

**Síntesis de Todas las Intervenciones por Nivel Modalidades**  
**Plan Decenal 2008-2018**  
**En US\$**

<b>Población por Nivel Sector Publico</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>Total General</b>
Estudiantes Nivel Inicial	112,571	120,108	128,217	136,939	146,282	143,889	143,630	143,314	142,980	142,615	
Estudiantes Nivel Básico	1,315,161	1,298,405	1,282,035	1,265,757	1,249,703	1,234,000	1,218,769	1,204,194	1,190,173	1,176,406	
Estudiantes Nivel Medio	418,757	422,851	427,043	430,919	434,580	438,137	441,702	445,200	448,549	451,868	
Nivel Técnico Profesional	32,003	36,804	42,324	48,673	55,974	64,370	74,025	85,129	97,898	112,583	
Estudiantes Nivel Adultos	241,644	247,685	253,877	260,224	266,729	273,398	280,233	287,238	294,419	301,780	
<b>Total Estudiantes</b>	<b>2,120,136</b>	<b>2,125,852</b>	<b>2,133,496</b>	<b>2,142,512</b>	<b>2,153,269</b>	<b>2,153,793</b>	<b>2,158,359</b>	<b>2,165,075</b>	<b>2,174,021</b>	<b>2,185,253</b>	
<b>1. Intervenciones Generales</b>											
Gestión & Institucionalización (Construcción de Oficinas)	3,748,612	4,170,689	4,610,292	5,068,649	5,547,073	6,046,968	6,569,838	7,117,289	7,691,044	8,292,943	<b>58,863,398</b>
Gestión & Institucionalización (Organización & Formación)	5,097,727	5,518,795	5,867,012	5,785,751	6,213,084	6,391,608	6,812,973	7,262,271	7,741,363	8,252,236	<b>64,942,821</b>
<b>2. Intervenciones sobre los Insumos</b>											
Infraestructura	168,865,908	161,419,027	222,247,581	258,212,761	301,615,135	218,975,626	262,681,664	299,504,917	343,099,787	395,447,047	<b>2,632,069,451</b>
Personal Docente (Incluye Costo de Formación Continua y Profesional)	451,684,559	522,265,522	596,755,341	687,618,422	789,704,091	873,578,530	947,145,350	1,029,224,610	1,119,197,351	1,215,296,805	<b>8,232,470,581</b>
Servicios Técnicos y Administrativos fuera de la Escuela	17,695,630	26,463,962	44,521,502	65,522,342	90,012,381	109,043,060	134,786,385	164,802,890	199,768,210	216,738,006	<b>1,069,354,368</b>
Apoyo Estudiantes Menor Ingreso	84,159,598	89,701,917	95,685,487	102,132,706	109,095,760	115,645,907	122,827,351	130,531,909	138,799,551	147,648,144	<b>1,136,228,329</b>
Material Didáctico	48,658,563	53,714,133	59,394,734	65,901,731	73,326,168	80,556,036	88,643,819	97,900,736	108,591,781	121,071,991	<b>797,759,692</b>
Curriculum	1,743,283	1,882,017	2,037,973	2,214,547	2,417,352	2,635,567	2,898,287	3,216,795	3,611,084	4,109,485	<b>26,766,390</b>
Otros Programas	43,460,198	45,771,681	48,620,439	51,661,009	54,908,964	58,399,788	61,366,016	64,516,921	68,132,230	71,621,232	<b>568,458,477</b>
Tecnología	21,298,514	23,919,695	27,122,468	30,859,764	35,235,920	40,379,617	46,447,437	53,636,987	63,173,179	73,383,414	<b>415,456,997</b>
<b>Total Intervenciones sobre los Insumos</b>	<b>837,566,254</b>	<b>925,137,954</b>	<b>1,096,385,525</b>	<b>1,264,123,282</b>	<b>1,456,315,770</b>	<b>1,499,214,130</b>	<b>1,666,796,309</b>	<b>1,843,335,765</b>	<b>2,044,373,173</b>	<b>2,245,316,124</b>	<b>14,878,564,285</b>
<b>3. Intervenciones sobre los Niveles</b>											
Nivel Inicial	52,174,485	66,709,474	80,689,156	98,772,791	117,636,690	109,279,929	127,389,724	143,935,760	163,562,640	181,783,942	<b>1,141,934,590</b>
Nivel Básico	504,390,999	614,791,651	733,686,289	839,059,977	960,838,221	956,450,666	1,040,556,763	1,133,065,812	1,234,363,402	1,329,891,819	<b>9,347,095,599</b>
Nivel Medio	208,610,118	155,599,871	179,578,357	206,369,847	237,021,009	270,380,202	297,800,224	330,082,161	365,908,931	401,032,883	<b>2,652,383,602</b>
Nivel Técnico Profesional	25,277,579	30,444,128	42,025,705	52,509,786	65,613,615	81,585,184	112,518,675	140,071,178	176,006,687	219,902,927	<b>945,955,464</b>
Nivel Adultos	47,113,073	57,592,830	60,406,019	67,410,882	75,206,235	81,518,148	88,530,923	96,180,854	104,531,512	112,704,553	<b>791,195,029</b>
<b>Total Intervenciones sobre los Niveles</b>	<b>837,566,254</b>	<b>925,137,954</b>	<b>1,096,385,525</b>	<b>1,264,123,282</b>	<b>1,456,315,770</b>	<b>1,499,214,130</b>	<b>1,666,796,309</b>	<b>1,843,335,765</b>	<b>2,044,373,173</b>	<b>2,245,316,124</b>	<b>14,878,564,285</b>
<b>4. Total Intervenciones Propuestas (1+3) y/o (1+2)</b>	<b>846,412,593</b>	<b>934,827,438</b>	<b>1,106,862,829</b>	<b>1,274,977,682</b>	<b>1,468,075,927</b>	<b>1,511,652,705</b>	<b>1,680,179,120</b>	<b>1,857,715,325</b>	<b>2,059,805,580</b>	<b>2,261,861,303</b>	<b>15,002,370,503</b>
<b>5. Gastos Administrativos</b>	117,970,870	132,319,808	148,405,006	163,805,856	180,024,763	181,738,433	192,551,979	206,003,613	221,964,678	240,820,006	<b>1,785,605,010</b>
<b>6. Gastos INABIMA</b>	992,000	1,061,440	1,135,741	1,215,242	1,300,309	1,391,331	1,488,724	1,592,935	1,704,440	1,823,751	<b>13,705,915</b>
<b>7. Prestaciones Seguridad Social</b>	32,856,613	38,411,064	44,889,379	52,719,853	61,580,153	68,783,511	75,735,221	83,581,925	92,327,589	100,242,437	<b>651,127,746</b>
<b>8. Investigación y Experimentación Escolar</b>	3,932,362	4,811,629	5,680,574	6,600,085	7,635,346	8,113,713	9,048,931	10,190,618	11,558,086	13,199,912	<b>80,771,257</b>
<b>9. Apoyo a la Educación Temprana</b>	2,189,369	4,672,386	7,479,664	10,646,518	14,212,027	18,214,624	22,692,715	27,683,791	33,233,151	39,394,922	<b>180,419,167</b>
<b>10. Implementación Sistema de Evaluación y Supervisión de la Calidad</b>	1,642,831	1,920,553	2,244,469	2,635,993	3,079,008	3,439,176	3,786,761	4,179,096	4,616,379	5,012,122	<b>32,556,387</b>
<b>11. Gasto Total (4+5+...10)</b>	<b>1,005,996,638</b>	<b>1,118,024,319</b>	<b>1,316,697,662</b>	<b>1,512,601,229</b>	<b>1,735,907,534</b>	<b>1,793,333,493</b>	<b>1,985,483,452</b>	<b>2,190,947,302</b>	<b>2,425,209,905</b>	<b>2,662,354,453</b>	<b>17,746,555,986</b>
<b>Gasto Total en RD\$</b>	<b>36,733,924,820</b>	<b>42,225,455,343</b>	<b>51,435,319,708</b>	<b>61,115,605,111</b>	<b>72,544,842,635</b>	<b>77,516,347,768</b>	<b>88,766,848,725</b>	<b>101,313,833,965</b>	<b>115,994,778,453</b>	<b>131,706,518,285</b>	<b>779,353,474,814</b>
<i>Producto Interno Bruto en US\$ (Estimado Base 1991)</i>	43,498,980,000	44,803,949,400	46,148,067,882	47,532,509,918	48,958,485,216	50,427,239,772	51,940,056,966	53,498,258,675	55,103,206,435	56,756,302,628	
<i>Tipo de Cambio de Paridad (Proyección)</i>	36.51	37.77	39.06	40.40	41.79	43.22	44.71	46.24	47.83	49.47	
<b>Porcentaje del PIB (Base 1991)</b>	<b>2.31%</b>	<b>2.50%</b>	<b>2.85%</b>	<b>3.18%</b>	<b>3.55%</b>	<b>3.56%</b>	<b>3.82%</b>	<b>4.10%</b>	<b>4.40%</b>	<b>4.69%</b>	

Fuente para el PIB: Banco Central de la República Dominicana & FMI

<b>Seguimiento Plan Decenal 2008-2018 (Ejecución)</b>	<b>2008-2009</b>
<b>Producto Interno Bruto Real Período 2009</b>	<b>1,643,191,306,350</b>
Producto Interno Bruto Proyectado	1,588,363,420,600
<b>Ajuste del Presupuesto en función del PIB y la Inflación 2009</b>	<b>38,001,923,949</b>
Variación Porcentual Presupuesto Proyectado y Ajustado	3.45%
Presupuesto Aprobado 2009	33,432,215,710
<b>Diferencia Presupuesto Aprobado y PDC 2008-2018</b>	<b>(4,569,708,239)</b>
Diferencia Presupuesto Aprobado y PDC 2008-2018 (Porcentaje)	-13.67%
<b>Presupuesto Aprobado 2009 como % del PIB 2009</b>	<b>2.03%</b>
Diferencia Con lo Proyectado (Como % del PIB)	-0.28%

**Resumen Gastos por Intervenciones y Costo por Estudiante  
2008-2018**

**Resumen de Intervenciones Según Categoría de Gasto**

Intervenciones											Total Inversión	Inversión como
	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2008-2018	Porcentaje del Total
Infraestructura	168,865,908	161,419,027	222,247,581	258,212,761	301,615,135	218,975,626	262,681,664	299,504,917	343,099,787	395,447,047	<b>2,632,069,451</b>	<b>14.83%</b>
Personal Docente (Incluye Costo de Formación Continua y Profesional)	451,684,559	522,265,522	596,755,341	687,618,422	789,704,091	873,578,530	947,145,350	1,029,224,610	1,119,197,351	1,215,296,805	<b>8,232,470,581</b>	<b>46.39%</b>
Servicios Técnicos y Administrativos fuera de la Escuela	17,695,630	26,463,962	44,521,502	65,522,342	90,012,381	109,043,060	134,786,385	164,802,890	199,768,210	216,738,006	<b>1,069,354,368</b>	<b>6.03%</b>
Apoyo Estudiantes Menor Ingreso	84,159,598	89,701,917	95,685,487	102,132,706	109,095,760	115,645,907	122,827,351	130,531,909	138,799,551	147,648,144	<b>1,136,228,329</b>	<b>6.40%</b>
Material Didáctico	48,658,563	53,714,133	59,394,734	65,901,731	73,326,168	80,556,036	88,643,819	97,900,736	108,591,781	121,071,991	<b>797,759,692</b>	<b>4.50%</b>
Curriculum	1,743,283	1,882,017	2,037,973	2,214,547	2,417,352	2,635,567	2,898,287	3,216,795	3,611,084	4,109,485	<b>26,766,390</b>	<b>0.15%</b>
Otros Programas	43,460,198	45,771,681	48,620,439	51,661,009	54,908,964	58,399,788	61,366,016	64,516,921	68,132,230	71,621,232	<b>568,458,477</b>	<b>3.20%</b>
Tecnología	21,298,514	23,919,695	27,122,468	30,859,764	35,235,920	40,379,617	46,447,437	53,636,987	63,173,179	73,383,414	<b>415,456,997</b>	<b>2.34%</b>
<b>Total Gastos Directos Escuela</b>	<b>837,566,254</b>	<b>925,137,954</b>	<b>1,096,385,525</b>	<b>1,264,123,282</b>	<b>1,456,315,770</b>	<b>1,499,214,130</b>	<b>1,666,796,309</b>	<b>1,843,335,765</b>	<b>2,044,373,173</b>	<b>2,245,316,124</b>	<b>14,878,564,285</b>	<b>83.84%</b>
Gastos Administrativos	117,970,870	132,319,808	148,405,006	163,805,856	180,024,763	181,738,433	192,551,979	206,003,613	221,964,678	240,820,006	<b>1,785,605,010</b>	<b>10.06%</b>
Gasto en Construcción Oficinas Regionales & Distritos	3,748,612	4,170,689	4,610,292	5,068,649	5,547,073	6,046,968	6,569,838	7,117,289	7,691,044	8,292,943	<b>58,863,398</b>	<b>0.33%</b>
Gestión e Institucionalización	5,097,727	5,518,795	5,867,012	5,785,751	6,213,084	6,391,608	6,812,973	7,262,271	7,741,363	8,252,236	<b>64,942,821</b>	<b>0.37%</b>
Gastos INABIMA	992,000	1,061,440	1,135,741	1,215,242	1,300,309	1,391,331	1,488,724	1,592,935	1,704,440	1,823,751	<b>13,705,915</b>	<b>0.08%</b>
Prestaciones Seguridad Social	32,856,613	38,411,064	44,889,379	52,719,853	61,580,153	68,783,511	75,735,221	83,581,925	92,327,589	100,242,437	<b>651,127,746</b>	<b>3.67%</b>
Implementación Sistema de Evaluación y Supervisión de la Calidad	1,642,831	1,920,553	2,244,469	2,635,993	3,079,008	3,439,176	3,786,761	4,179,096	4,616,379	5,012,122	<b>32,556,387</b>	<b>0.18%</b>
Investigación y Experimentación Escolar	3,932,362	4,811,629	5,680,574	6,600,085	7,635,346	8,113,713	9,048,931	10,190,618	11,558,086	13,199,912	<b>80,771,257</b>	<b>0.46%</b>
Apoyo a la Educación Temprana	2,189,369	4,672,386	7,479,664	10,646,518	14,212,027	18,214,624	22,692,715	27,683,791	33,233,151	39,394,922	<b>180,419,167</b>	<b>1.02%</b>
<b>Total Gastos de Gestión &amp; Administración</b>	<b>168,430,384</b>	<b>192,886,365</b>	<b>220,312,137</b>	<b>248,477,947</b>	<b>279,591,764</b>	<b>294,119,363</b>	<b>318,687,142</b>	<b>347,611,538</b>	<b>380,836,732</b>	<b>417,038,329</b>	<b>2,867,991,701</b>	<b>16.16%</b>
<b>Total Gastos (En US\$)</b>	<b>1,005,996,638</b>	<b>1,118,024,319</b>	<b>1,316,697,662</b>	<b>1,512,601,229</b>	<b>1,735,907,534</b>	<b>1,793,333,493</b>	<b>1,985,483,452</b>	<b>2,190,947,302</b>	<b>2,425,209,905</b>	<b>2,662,354,453</b>	<b>17,746,555,986</b>	<b>100.00%</b>
<b>PIB en US\$ (Proyectado)</b>	<b>43,498,980,000</b>	<b>44,803,949,400</b>	<b>46,148,067,882</b>	<b>47,532,509,918</b>	<b>48,958,485,216</b>	<b>50,427,239,772</b>	<b>51,940,056,966</b>	<b>53,498,258,675</b>	<b>55,103,206,435</b>	<b>56,756,302,628</b>		
<b>Inversión en Educación como % del PIB (Base 1991)</b>	<b>2.31%</b>	<b>2.50%</b>	<b>2.85%</b>	<b>3.18%</b>	<b>3.55%</b>	<b>3.56%</b>	<b>3.82%</b>	<b>4.10%</b>	<b>4.40%</b>	<b>4.69%</b>		
<b>Resumen de Costo por Estudiante 2008-2018</b>												
<b>Costo por Estudiante US\$</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>		
Inicial	463.48	555.41	629.32	721.29	804.18	759.47	886.93	1,004.34	1,143.95	1,274.65		
Básica	383.52	473.50	572.28	662.89	768.85	775.08	853.78	940.93	1,037.13	1,130.47		
Media	498.16	367.98	420.52	478.91	545.40	617.11	674.21	741.43	815.76	887.50		
Técnico Profesional	789.85	827.20	992.95	1,078.83	1,172.22	1,267.44	1,520.00	1,645.40	1,797.85	1,953.25		
Adultos	194.97	232.52	237.93	259.05	281.96	298.17	315.92	334.85	355.04	373.47		

**Costo Total de las Intervenciones por Niveles**  
**Plan Decenal 2008-2018**  
**En US\$**

Inicial	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Total General
Población de 5 Años	181,670	181,063	180,632	180,336	180,104	179,862	179,537	179,142	178,726	178,269	
Población Total Nivel Inicial	139,948	149,317	159,399	170,242	181,857	179,862	179,537	179,142	178,726	178,269	
<b>Cobertura del Nivel</b>	<b>77.03%</b>	<b>82.47%</b>	<b>88.25%</b>	<b>94.40%</b>	<b>100.97%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	
Población Estudiantil Sector Privada	27,377	29,210	31,182	33,303	35,575	35,972	35,907	35,828	35,745	35,654	
<b>Población Estudiantil Sector Público Inicial</b>	<b>112,571</b>	<b>120,108</b>	<b>128,217</b>	<b>136,939</b>	<b>146,282</b>	<b>143,890</b>	<b>143,630</b>	<b>143,314</b>	<b>142,980</b>	<b>142,615</b>	
Infraestructura	13,348,158	19,104,319	23,139,379	28,110,370	34,200,617	19,022,644	26,177,131	30,354,819	35,501,373	41,749,674	270,708,484
Personal Docente	24,764,414	31,068,873	37,435,348	46,386,992	54,425,084	58,183,251	65,156,074	73,024,072	82,405,651	90,731,283	563,581,043
Servicios Técnicos y Administrativos fuera de la Escuela	1,592,607	2,381,757	4,006,935	5,897,011	8,101,114	9,813,875	12,130,775	14,832,260	17,979,139	19,506,420	96,241,893
Material Didáctico	1,746,696	2,093,532	2,519,617	3,045,866	3,584,341	3,890,982	4,294,823	4,749,085	5,263,544	5,848,366	37,036,850
Ayuda Estudiantes Menos Ingresos	6,928,999	7,958,005	9,149,031	10,528,967	12,125,750	12,757,471	13,640,259	14,577,342	15,576,223	16,639,375	119,881,423
Tecnología	1,173,161	1,290,477	1,419,525	1,561,477	1,717,625	1,889,387	2,078,326	2,286,159	2,514,775	2,766,252	18,697,164
Currículo	120,451	137,511	157,071	179,499	205,168	215,939	230,638	246,240	262,864	280,546	2,035,927
Ampliación y Mejora Equipamiento Escolar	2,500,000	2,675,000	2,862,250	3,062,608	3,276,990	3,506,379	3,681,698	3,865,783	4,059,072	4,262,026	33,751,807
<b>Total Intervención Educación Inicial en US\$</b>	<b>52,174,485</b>	<b>66,709,474</b>	<b>80,689,156</b>	<b>98,772,791</b>	<b>117,636,690</b>	<b>109,279,929</b>	<b>127,389,724</b>	<b>143,935,760</b>	<b>163,562,640</b>	<b>181,783,942</b>	<b>1,141,934,590</b>
<b>Costo Estudiante Nivel Inicial US\$</b>	<b>463.48</b>	<b>555.41</b>	<b>629.32</b>	<b>721.29</b>	<b>804.18</b>	<b>759.47</b>	<b>886.93</b>	<b>1,004.34</b>	<b>1,143.95</b>	<b>1,274.65</b>	
<b>Básico</b>											
Población de 6 a 13 Años	1,467,814	1,462,168	1,456,857	1,451,556	1,446,416	1,441,589	1,437,228	1,433,564	1,430,497	1,427,677	
Total Población Nivel Básico	1,643,951	1,623,006	1,602,543	1,582,196	1,562,129	1,542,500	1,523,461	1,505,242	1,487,716	1,470,507	
<b>Cobertura Bruta del Nivel</b>	<b>112.00%</b>	<b>111.00%</b>	<b>110.00%</b>	<b>109.00%</b>	<b>108.00%</b>	<b>107.00%</b>	<b>106.00%</b>	<b>105.00%</b>	<b>104.00%</b>	<b>103.00%</b>	
Población Estudiantil Sector Privada	328,790	324,601	320,509	316,439	312,426	308,500	304,692	301,048	297,543	294,101	
<b>Población Estudiantil Sector Público</b>	<b>1,315,161</b>	<b>1,298,405</b>	<b>1,282,035</b>	<b>1,265,757</b>	<b>1,249,703</b>	<b>1,234,000</b>	<b>1,218,769</b>	<b>1,204,194</b>	<b>1,190,173</b>	<b>1,176,406</b>	
Infraestructura	54,000,000	106,584,678	154,653,921	179,470,746	209,302,379	132,670,169	147,262,508	164,201,134	183,220,442	204,030,650	1,535,396,627
Personal Docente	296,296,261	339,340,098	388,484,612	444,599,583	508,848,024	556,246,346	596,456,600	638,563,443	682,801,629	729,091,176	5,180,907,772
Servicios Técnicos y Administrativos fuera de la Escuela	11,148,247	16,672,296	28,048,546	41,279,076	56,707,800	68,697,122	84,915,423	103,825,821	125,853,972	136,544,943	673,693,252
Material Didáctico	29,386,233	32,156,646	35,332,668	38,995,859	43,265,771	47,214,522	51,723,613	56,931,334	61,807,310	70,187,003	468,203,963
Ayuda Estudiantes Menos Ingresos	73,620,643	77,678,811	81,954,688	86,436,610	91,138,808	96,302,895	101,743,629	107,535,177	113,693,549	120,214,254	950,319,063
Currículo	1,055,417	1,114,908	1,177,911	1,244,362	1,314,580	1,388,926	1,467,807	1,551,772	1,641,064	1,735,626	13,692,373
Pruebas Nacionales	2,676,453	2,611,929	2,793,733	2,988,514	3,196,301	3,433,775	3,690,575	3,968,278	4,231,798	4,508,650	34,100,005
Tecnología	10,887,201	11,975,921	13,173,513	14,490,864	15,939,951	17,533,946	19,287,340	21,216,074	23,337,682	25,671,450	173,513,940
Reducción Repitencia, Deserción & Sobreedad	6,570,545	6,593,864	6,599,822	6,584,806	6,547,182	6,485,116	6,396,531	6,279,406	6,129,909	5,942,872	64,130,054
Ampliación y Mejora Equipamiento Escolar	18,750,000	20,062,500	21,466,875	22,969,556	24,577,425	26,297,845	27,612,737	28,993,374	30,443,043	31,965,195	253,138,550
<b>Total Intervención en US\$</b>	<b>504,390,999</b>	<b>614,791,651</b>	<b>733,686,289</b>	<b>839,059,977</b>	<b>960,838,221</b>	<b>956,450,666</b>	<b>1,040,556,763</b>	<b>1,133,065,812</b>	<b>1,234,363,402</b>	<b>1,329,891,819</b>	<b>9,347,095,599</b>
<b>Costo por Estudiante en US\$</b>	<b>383.52</b>	<b>518.61</b>	<b>566.89</b>	<b>659.37</b>	<b>658.49</b>	<b>776.39</b>	<b>842.45</b>	<b>910.90</b>	<b>984.05</b>	<b>1,061.84</b>	
<b>Medio</b>											
Población de 14 a 17 Años	734,662	732,210	729,989	727,289	724,301	721,212	718,214	715,180	711,983	708,813	
Población Estudiantil	558,343	563,802	569,391	574,558	579,440	584,182	588,936	593,599	598,066	602,491	
<b>Cobertura Bruta del Nivel</b>	<b>76.00%</b>	<b>77.00%</b>	<b>78.00%</b>	<b>79.00%</b>	<b>80.00%</b>	<b>81.00%</b>	<b>82.00%</b>	<b>83.00%</b>	<b>84.00%</b>	<b>85.00%</b>	
Población Estudiantil Sector Privada	139,586	140,950	142,348	143,640	144,860	146,046	147,234	148,400	149,516	150,623	
<b>Población Estudiantil Sector Público</b>	<b>418,757</b>	<b>422,851</b>	<b>427,043</b>	<b>430,919</b>	<b>434,580</b>	<b>438,137</b>	<b>441,702</b>	<b>445,200</b>	<b>448,549</b>	<b>451,868</b>	
Infraestructura	95,366,879	29,729,414	33,387,805	37,068,522	41,319,655	46,259,447	52,033,699	58,489,842	65,701,117	74,164,910	533,521,290
Personal Docente	78,353,202	86,710,259	100,599,150	116,430,162	134,552,584	155,337,583	168,021,022	183,638,919	200,303,055	218,153,485	1,442,099,420
Servicios Técnicos y Administrativos fuera de la Escuela	3,362,170	5,028,153	8,459,085	12,449,245	17,102,352	20,718,181	25,609,413	31,312,549	37,955,960	41,880,221	203,177,330
Material Didáctico	14,245,445	15,628,907	17,181,457	18,914,349	20,864,584	23,080,529	25,390,889	28,005,302	30,988,783	34,432,418	228,731,262
Ayuda Estudiantes Menos Ingresos	1,241,721	1,341,630	1,449,777	1,565,339	1,689,144	1,822,174	1,965,592	2,119,838	2,285,293	2,463,357	17,943,865
Currículo	336,053	363,092	392,360	423,635	457,141	493,144	531,957	573,702	618,480	666,670	4,856,233
Tecnología	3,090,603	3,399,664	3,739,630	4,113,593	4,524,952	4,977,447	5,475,192	6,022,711	6,624,983	7,287,481	49,256,256
Pruebas Nacionales	4,021,933	4,296,331	4,728,854	5,200,468	5,713,661	6,272,544	6,881,837	7,546,116	8,269,448	9,020,363	62,551,554
Reducción Repitencia & Sobreedad	2,092,112	2,147,422	2,198,389	2,241,755	2,276,762	2,302,566	2,318,208	2,321,544	2,310,224	2,282,711	22,491,694
Ampliación y Mejora Equipamiento Escolar	6,500,000	6,955,000	7,441,850	7,962,780	8,520,174	9,116,586	9,752,416	10,051,036	10,553,588	11,081,268	87,754,697
<b>Total Intervención en US\$</b>	<b>208,610,118</b>	<b>155,599,871</b>	<b>179,578,357</b>	<b>206,369,847</b>	<b>237,021,009</b>	<b>270,380,202</b>	<b>297,809,224</b>	<b>330,082,161</b>	<b>365,908,931</b>	<b>401,032,883</b>	<b>2,652,383,602</b>
<b>Costo por Estudiante en US\$</b>	<b>498.16</b>	<b>367.98</b>	<b>420.52</b>	<b>478.91</b>	<b>545.40</b>	<b>617.11</b>	<b>674.21</b>	<b>741.43</b>	<b>815.76</b>	<b>887.50</b>	
<b>Adultos</b>											
Población Estudiantil	241,644	247,685	253,877	260,224	266,729	273,398	280,233	287,238	294,419	301,780	
Personal Docente	43,538,645	53,431,439	55,266,119	61,153,032	67,667,274	72,890,805	78,518,812	84,582,735	91,116,469	98,156,556	706,321,886
Servicios Técnicos y Administrativos fuera de la Escuela	707,825	1,058,558	1,780,860	2,620,894	3,600,495	4,361,722	5,391,455	6,592,116	7,990,728	8,669,520	42,774,175
Material Didáctico	1,135,726	1,245,607	1,366,120	1,498,292	1,643,251	1,802,236	1,976,602	2,167,839	2,377,577	2,607,607	17,820,856
Currículo	193,919	212,681	233,258	255,825	280,576	307,722	337,494	370,147	405,959	445,235	3,042,816
Tecnología	1,536,958	1,644,545	1,759,663	1,882,839	2,014,638	2,155,663	2,306,559	2,468,018	2,640,779	2,825,634	21,235,296
Pruebas Nacionales (Incluida en Costo Educación Media)	-	-	-	-	-	-	-	-	-	-	-
<b>Total Intervención en US\$</b>	<b>47,113,073</b>	<b>57,592,830</b>	<b>60,406,019</b>	<b>67,410,882</b>	<b>75,206,235</b>	<b>81,518,148</b>	<b>88,530,923</b>	<b>96,180,854</b>	<b>104,531,512</b>	<b>112,704,553</b>	<b>791,195,029</b>
<b>Costo por Estudiante en US\$</b>	<b>194.97</b>	<b>232.52</b>	<b>237.93</b>	<b>259.05</b>	<b>281.96</b>	<b>298.17</b>	<b>315.92</b>	<b>334.85</b>	<b>355.04</b>	<b>373.47</b>	
<b>Técnico Profesional</b>											
Población Estudiantil	32,003	36,804	42,324	48,673	55,974	64,370	74,025	85,129	97,898	112,583	
Personal Docente	8,732,037	11,714,853	14,970,112	19,048,652	24,211,125	30,740,545	38,992,842	49,415,441	62,570,547	79,164,305	339,560,460
Servicios Técnicos y Administrativos fuera de la Escuela	884,782	1,323,198	2,226,075	3,276,117	4,500,619	5,452,153	6,739,319	8,240,145	9,988,411	10,836,900	53,467,718
Material Didáctico	2,144,464	2,589,441	2,994,873	3,447,365	3,968,221	4,567,767	5,257,893	6,046,577	6,953,563	7,996,598	45,966,762
Ayuda Estudiantes Menos Ingresos	2,368,235	2,723,470	3,131,991	3,601,790	4,142,058	4,763,367	5,477,872	6,299,553	7,244,485	8,331,158	48,083,979
Infraestructura (Talleres de Especialidades)											

**Resumen Intervenciones Educación Inicial**  
**2008-2018**  
**En US\$**

Nivel Inicial	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
Población de 5 Años	181,670	181,063	180,632	180,336	180,104	179,862	179,537	179,142	178,726	178,269	
<b>Población Total Nivel Inicial</b>	<b>139,948</b>	<b>149,317</b>	<b>159,399</b>	<b>170,242</b>	<b>181,857</b>	<b>179,862</b>	<b>179,537</b>	<b>179,142</b>	<b>178,726</b>	<b>178,269</b>	
<b>Cobertura del Nivel</b>	<b>77.03%</b>	<b>82.47%</b>	<b>88.25%</b>	<b>94.40%</b>	<b>100.97%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	
Población Estudiantil Sector Privada	27,377	29,210	31,182	33,303	35,575	35,972	35,907	35,828	35,745	35,654	
<b>Población Estudiantil Sector Publico</b>	<b>112,571</b>	<b>120,108</b>	<b>128,217</b>	<b>136,939</b>	<b>146,282</b>	<b>143,889</b>	<b>143,630</b>	<b>143,314</b>	<b>142,980</b>	<b>142,615</b>	
Infraestructura	13,348,158	19,104,319	23,139,379	28,110,370	34,200,617	19,022,644	26,177,131	30,354,819	35,501,373	41,749,674	<b>270,708,484</b>
Personal Docente	24,764,414	31,068,873	37,435,348	46,386,992	54,425,084	58,183,251	65,156,074	73,024,072	82,405,651	90,731,283	<b>563,581,043</b>
Servicios Técnicos y Administrativos Fuera del Aula	1,592,607	2,381,757	4,006,935	5,897,011	8,101,114	9,813,875	12,130,775	14,832,260	17,979,139	19,506,420	<b>96,241,893</b>
Material Didáctico	1,746,696	2,093,532	2,519,617	3,045,866	3,584,341	3,890,982	4,294,823	4,749,085	5,263,544	5,848,366	<b>37,036,850</b>
Ayuda Estudiantes Menos Ingresos	6,928,999	7,958,005	9,149,031	10,528,967	12,125,750	12,757,471	13,640,259	14,577,342	15,576,223	16,639,375	<b>119,881,423</b>
Tecnología	1,173,161	1,290,477	1,419,525	1,561,477	1,717,625	1,889,387	2,078,326	2,286,159	2,514,775	2,766,252	<b>18,697,164</b>
Currículo	120,451	137,511	157,071	179,499	205,168	215,939	230,638	246,240	262,864	280,546	<b>2,035,927</b>
Ampliación y Mejora Equipamiento Escolar	2,500,000	2,675,000	2,862,250	3,062,608	3,276,990	3,506,379	3,681,698	3,865,783	4,059,072	4,262,026	<b>33,751,807</b>
<b>Total Intervención</b>	<b>52,174,485</b>	<b>66,709,474</b>	<b>80,689,156</b>	<b>98,772,791</b>	<b>117,636,690</b>	<b>109,279,929</b>	<b>127,389,724</b>	<b>143,935,760</b>	<b>163,562,640</b>	<b>181,783,942</b>	<b>1,141,934,590</b>
<b>Costo por Estudiante Nivel Pre-Primario</b>	<b>463.48</b>	<b>555.41</b>	<b>629.32</b>	<b>721.29</b>	<b>804.18</b>	<b>759.47</b>	<b>886.93</b>	<b>1,004.34</b>	<b>1,143.95</b>	<b>1,274.65</b>	

Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Infraestructura	118.58	159.06	180.47	205.28	233.80	132.20	182.25	211.81	248.30	292.74
Personal Docente	219.99	258.68	291.97	338.74	372.06	404.36	453.64	509.54	576.34	636.20
Servicios Técnicos y Administrativos Fuera del Aula	14.15	19.83	31.25	43.06	55.38	68.20	84.46	103.49	125.75	136.78
Material Didáctico	15.52	17.43	19.65	22.24	24.50	27.04	29.90	33.14	36.81	41.01
Ayuda Estudiantes Menos Ingresos	61.55	66.26	71.36	76.89	82.89	88.66	94.97	101.72	108.94	116.67
Tecnología	10.42	10.74	11.07	11.40	11.74	13.13	14.47	15.95	17.59	19.40
Currículo	1.07	1.14	1.23	1.31	1.40	1.50	1.61	1.72	1.84	1.97
Ampliación y Mejora Equipamiento Escolar	22.21	22.27	22.32	22.36	22.40	24.37	25.63	26.97	28.39	29.88
<b>Costo por Estudiante</b>	<b>463.48</b>	<b>555.41</b>	<b>629.32</b>	<b>721.29</b>	<b>804.18</b>	<b>759.47</b>	<b>886.93</b>	<b>1,004.34</b>	<b>1,143.95</b>	<b>1,274.65</b>
<b>Tasa de Paridad 1US\$/RD\$</b>	<b>36.51</b>	<b>37.77</b>	<b>39.06</b>	<b>40.40</b>	<b>41.79</b>	<b>43.22</b>	<b>44.71</b>	<b>46.24</b>	<b>47.83</b>	<b>49.47</b>
<b>Costo por Estudiante</b>	<b>16,924.01</b>	<b>20,976.85</b>	<b>24,583.63</b>	<b>29,143.20</b>	<b>33,607.17</b>	<b>32,827.98</b>	<b>39,652.84</b>	<b>46,442.65</b>	<b>54,713.77</b>	<b>63,056.71</b>

**Resumen de Intervenciones Educación Básica**  
**2008-2018**  
**En US\$**

Nivel Básico	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
Población de 6 a 13 Años	1,467,814	1,462,168	1,456,857	1,451,556	1,446,416	1,441,589	1,437,228	1,433,564	1,430,497	1,427,677	
<b>Total Población Nivel Básico</b>	<b>1,643,951</b>	<b>1,623,006</b>	<b>1,602,543</b>	<b>1,582,196</b>	<b>1,562,129</b>	<b>1,542,500</b>	<b>1,523,461</b>	<b>1,505,242</b>	<b>1,487,716</b>	<b>1,470,507</b>	
<b>Cobertura del Nivel</b>	<b>112.00%</b>	<b>111.00%</b>	<b>110.00%</b>	<b>109.00%</b>	<b>108.00%</b>	<b>107.00%</b>	<b>106.00%</b>	<b>105.00%</b>	<b>104.00%</b>	<b>103.00%</b>	
Población Estudiantil Sector Privada	331,494	333,101	328,790	324,601	320,509	316,439	312,426	308,500	304,692	301,048	
<b>Población Estudiantil Sector Publico</b>	<b>1,315,161</b>	<b>1,298,405</b>	<b>1,282,035</b>	<b>1,265,757</b>	<b>1,249,703</b>	<b>1,234,000</b>	<b>1,218,769</b>	<b>1,204,194</b>	<b>1,190,173</b>	<b>1,176,406</b>	
Infraestructura	54,000,000	106,584,678	154,653,921	179,470,746	209,302,379	132,670,169	147,262,508	164,201,134	183,220,442	204,030,650	<b>1,535,396,627</b>
Personal Docente	296,296,261	339,340,098	388,484,612	444,599,583	508,848,024	556,426,346	596,456,600	638,563,443	682,801,629	729,091,176	<b>5,180,907,772</b>
Servicios Técnicos y Administrativos Fuera del Aula	11,148,247	16,672,296	28,048,546	41,279,076	56,707,800	68,697,128	84,915,423	103,825,821	125,853,972	136,544,943	<b>673,693,252</b>
Material Didáctico	29,386,233	32,156,646	35,332,668	38,995,859	43,265,771	47,214,522	51,723,613	56,931,334	63,010,314	70,187,003	<b>468,203,963</b>
Ayuda Estudiantes Menos Ingresos	73,620,643	77,678,811	81,954,688	86,436,610	91,138,808	96,302,895	101,743,629	107,535,177	113,693,549	120,214,254	<b>950,319,063</b>
Currículo	1,055,417	1,114,908	1,177,911	1,244,362	1,314,580	1,388,926	1,467,807	1,551,772	1,641,064	1,735,626	<b>13,692,373</b>
Pruebas Nacionales	2,676,453	2,611,929	2,793,733	2,988,514	3,196,301	3,433,775	3,690,575	3,968,278	4,231,798	4,508,650	<b>34,100,005</b>
Tecnología	10,887,201	11,975,921	13,173,513	14,490,864	15,939,951	17,533,946	19,287,340	21,216,074	23,337,682	25,671,450	<b>173,513,940</b>
Reducción Repitencia, Deserción & Sobreedad	6,570,545	6,593,864	6,599,822	6,584,806	6,547,182	6,485,116	6,396,531	6,279,406	6,129,909	5,942,872	<b>64,130,054</b>
Ampliación y Mejora Equipamiento Escolar	18,750,000	20,062,500	21,466,875	22,969,556	24,577,425	26,297,845	27,612,737	28,993,374	30,443,043	31,965,195	<b>253,138,550</b>
<b>Total Intervención</b>	<b>504,390,999</b>	<b>614,791,651</b>	<b>733,686,289</b>	<b>839,059,977</b>	<b>960,838,221</b>	<b>956,450,666</b>	<b>1,040,556,763</b>	<b>1,133,065,812</b>	<b>1,234,363,402</b>	<b>1,329,891,819</b>	<b>9,347,095,599</b>
<b>Costo por Estudiante</b>	<b>383.52</b>	<b>473.50</b>	<b>572.28</b>	<b>662.89</b>	<b>768.85</b>	<b>775.08</b>	<b>853.78</b>	<b>940.93</b>	<b>1,037.13</b>	<b>1,130.47</b>	

*Nota: En el nivel Básico se incluye los estudiantes de Educación Especial (2,594 Público y Semioficial al 2006-2007)*

Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Infraestructura	41.06	82.09	120.63	141.79	167.48	107.51	120.83	136.36	153.94	173.44
Personal Docente	225.29	261.35	303.02	351.25	407.18	450.91	489.39	530.28	573.70	619.76
Servicios Técnicos y Administrativos Fuera del Aula	8.48	12.84	21.88	32.61	45.38	55.67	69.67	86.22	105.74	116.07
Material Didáctico	22.34	24.77	27.56	30.81	34.62	38.26	42.44	47.28	52.94	59.66
Ayuda Estudiantes Menos Ingresos	55.98	59.83	63.93	68.29	72.93	78.04	83.48	89.30	95.53	102.19
Currículo	0.80	0.86	0.92	0.98	1.05	1.13	1.20	1.29	1.38	1.48
Pruebas Nacionales	2.04	2.01	2.18	2.36	2.56	2.78	3.03	3.30	3.56	3.83
Tecnología	8.28	9.22	10.28	11.45	12.75	14.21	15.83	17.62	19.61	21.82
Reducción Repitencia, Deserción & Sobreedad	5.00	5.08	5.15	5.20	5.24	5.26	5.25	5.21	5.15	5.05
Ampliación y Mejora Equipamiento Escolar	14.26	15.45	16.74	18.15	19.67	21.31	22.66	24.08	25.58	27.17
<b>Costo por Estudiante</b>	<b>383.52</b>	<b>473.50</b>	<b>572.28</b>	<b>662.89</b>	<b>768.85</b>	<b>775.08</b>	<b>853.78</b>	<b>940.93</b>	<b>1,037.13</b>	<b>1,130.47</b>
<b>Tasa de Paridad 1US\$/RD\$</b>	<b>36.51</b>	<b>37.77</b>	<b>39.06</b>	<b>40.40</b>	<b>41.79</b>	<b>43.22</b>	<b>44.71</b>	<b>46.24</b>	<b>47.83</b>	<b>49.47</b>
<b>Costo por Estudiante</b>	<b>14,004.23</b>	<b>17,883.02</b>	<b>22,355.58</b>	<b>26,783.69</b>	<b>32,130.93</b>	<b>33,502.69</b>	<b>38,170.60</b>	<b>43,510.65</b>	<b>49,604.61</b>	<b>55,924.29</b>

**Resumen Intervenciones Educación Media**  
**2008-2018**  
**En US\$**

Nivel Medio	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
<b>Población de 14 a 17 Años</b>	<b>734,662</b>	<b>732,210</b>	<b>729,989</b>	<b>727,289</b>	<b>724,301</b>	<b>721,212</b>	<b>718,214</b>	<b>715,180</b>	<b>711,983</b>	<b>708,813</b>	
Población Estudiantil	558,343	563,802	569,391	574,558	579,440	584,182	588,936	593,599	598,066	602,491	
<b>Cobertura del Nivel</b>	<b>76.00%</b>	<b>77.00%</b>	<b>78.00%</b>	<b>79.00%</b>	<b>80.00%</b>	<b>81.00%</b>	<b>82.00%</b>	<b>83.00%</b>	<b>84.00%</b>	<b>85.00%</b>	
Población Estudiantil Sector Privada	139,586	140,950	142,348	143,640	144,860	146,046	147,234	148,400	149,516	150,623	
<b>Población Estudiantil Sector Publico (Incluye la población del 1er Ciclo de Técnico Profesional)</b>	<b>418,757</b>	<b>422,851</b>	<b>427,043</b>	<b>430,919</b>	<b>434,580</b>	<b>438,137</b>	<b>441,702</b>	<b>445,200</b>	<b>448,549</b>	<b>451,868</b>	
Infraestructura	95,366,879	29,729,414	33,387,805	37,068,522	41,319,655	46,259,447	52,033,699	58,489,842	65,701,117	74,164,910	<b>533,521,290</b>
Personal Docente	78,353,202	86,710,259	100,599,150	116,430,162	134,552,584	155,337,583	168,021,022	183,638,919	200,303,055	218,153,485	<b>1,442,099,420</b>
Servicios Técnicos y Administrativos Fuera del Aula	3,362,170	5,028,153	8,459,085	12,449,245	17,102,352	20,718,181	25,609,413	31,312,549	37,955,960	41,180,221	<b>203,177,330</b>
Material Didáctico	14,245,445	15,628,907	17,181,457	18,914,349	20,864,584	23,080,529	25,390,889	28,005,902	30,986,783	34,432,418	<b>228,731,262</b>
Ayuda Estudiantes Menos Ingresos	1,241,721	1,341,630	1,449,777	1,565,339	1,689,144	1,822,174	1,965,592	2,119,838	2,285,293	2,463,357	<b>17,943,865</b>
Currículo	336,053	363,092	392,360	423,635	457,141	493,144	531,957	573,702	618,480	666,670	<b>4,856,233</b>
Tecnología	3,090,603	3,399,664	3,739,630	4,113,593	4,524,952	4,977,447	5,475,192	6,022,711	6,624,983	7,287,481	<b>49,256,256</b>
Pruebas Nacionales	4,021,933	4,296,331	4,728,854	5,200,468	5,713,661	6,272,544	6,881,837	7,546,116	8,569,448	9,320,363	<b>62,551,554</b>
Reducción Repitencia & Sobreedad	2,092,112	2,147,422	2,198,389	2,241,755	2,276,762	2,302,566	2,318,208	2,321,544	2,310,224	2,282,711	<b>22,491,694</b>
Ampliación y Mejora Equipamiento Escolar	6,500,000	6,955,000	7,441,850	7,962,780	8,520,174	9,116,586	9,572,416	10,051,036	10,553,588	11,081,268	<b>87,754,697</b>
<b>Total Intervención</b>	<b>208,610,118</b>	<b>155,599,871</b>	<b>179,578,357</b>	<b>206,369,847</b>	<b>237,021,009</b>	<b>270,380,202</b>	<b>297,800,224</b>	<b>330,082,161</b>	<b>365,908,931</b>	<b>401,032,883</b>	<b>2,652,383,602</b>
<b>Costo por Estudiante</b>	<b>498.16</b>	<b>367.98</b>	<b>420.52</b>	<b>478.91</b>	<b>545.40</b>	<b>617.11</b>	<b>674.21</b>	<b>741.43</b>	<b>815.76</b>	<b>887.50</b>	

Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Infraestructura	227.74	70.31	78.18	86.02	95.08	105.58	117.80	131.38	146.47	164.13
Personal Docente	187.11	205.06	235.57	270.19	309.61	354.54	380.39	412.49	446.56	482.78
Material Didáctico	34.02	36.96	40.23	43.89	48.01	52.68	57.48	62.91	69.08	76.20
Servicios Técnicos y Administrativos Fuera del Aula	8.03	11.89	19.81	28.89	39.35	47.29	57.98	70.33	84.62	91.13
Ayuda Estudiantes Menos Ingresos	2.97	3.17	3.39	3.63	3.89	4.16	4.45	4.76	5.09	5.45
Currículo	0.80	0.86	0.92	0.98	1.05	1.13	1.20	1.29	1.38	1.48
Pruebas Nacionales	7.38	8.04	8.76	9.55	10.41	11.36	12.40	13.53	14.77	16.13
Tecnología	9.60	10.16	11.07	12.07	13.15	14.32	15.58	16.95	19.10	20.63
Reducción Repitencia, Deserción & Sobreedad	5.00	5.08	5.15	5.20	5.24	5.26	5.25	5.21	5.15	5.05
Ampliación y Mejora Equipamiento Escolar	15.52	16.45	17.43	18.48	19.61	20.81	21.67	22.58	23.53	24.52
<b>Costo por Estudiante</b>	<b>498.16</b>	<b>367.98</b>	<b>420.52</b>	<b>478.91</b>	<b>545.40</b>	<b>617.11</b>	<b>674.21</b>	<b>741.43</b>	<b>815.76</b>	<b>887.50</b>
<b>Tasa de Paridad 1US\$/RD\$</b>	<b>36.51</b>	<b>37.77</b>	<b>39.06</b>	<b>40.40</b>	<b>41.79</b>	<b>43.22</b>	<b>44.71</b>	<b>46.24</b>	<b>47.83</b>	<b>49.47</b>
<b>Costo por Estudiante</b>	<b>18,190.46</b>	<b>13,897.76</b>	<b>16,426.96</b>	<b>19,349.89</b>	<b>22,792.75</b>	<b>26,674.58</b>	<b>30,142.58</b>	<b>34,285.00</b>	<b>39,016.82</b>	<b>43,904.55</b>

**Resumen Intervenciones Educación Adultos**  
**2008-2018**  
**En US\$**

Nivel Adultos	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
<b>Población Educación de Adultos Sector Publico</b>	<b>241,644</b>	<b>247,685</b>	<b>253,877</b>	<b>260,224</b>	<b>266,729</b>	<b>273,398</b>	<b>280,233</b>	<b>287,238</b>	<b>294,419</b>	<b>301,780</b>	
Personal Docente	43,538,645	53,431,439	55,266,119	61,153,032	67,667,274	72,890,805	78,518,812	84,582,735	91,116,469	98,156,556	<b>706,321,886</b>
Servicios Técnicos y Administrativos Fuera del Aula	707,825	1,058,558	1,780,860	2,620,894	3,600,495	4,361,722	5,391,455	6,592,116	7,990,728	8,669,520	<b>42,774,175</b>
Material Didáctico	1,135,726	1,245,607	1,366,120	1,498,292	1,643,251	1,802,236	1,976,602	2,167,839	2,377,577	2,607,607	<b>17,820,856</b>
Currículo	193,919	212,681	233,258	255,825	280,576	307,722	337,494	370,147	405,959	445,235	<b>3,042,816</b>
Tecnología	1,536,958	1,644,545	1,759,663	1,882,839	2,014,638	2,155,663	2,306,559	2,468,018	2,640,779	2,825,634	<b>21,235,296</b>
<b>Total Intervención</b>	<b>47,113,073</b>	<b>57,592,830</b>	<b>60,406,019</b>	<b>67,410,882</b>	<b>75,206,235</b>	<b>81,518,148</b>	<b>88,530,923</b>	<b>96,180,854</b>	<b>104,531,512</b>	<b>112,704,553</b>	<b>791,195,029</b>
<b>Costo por Estudiante</b>	<b>194.97</b>	<b>232.52</b>	<b>237.93</b>	<b>259.05</b>	<b>281.96</b>	<b>298.17</b>	<b>315.92</b>	<b>334.85</b>	<b>355.04</b>	<b>373.47</b>	

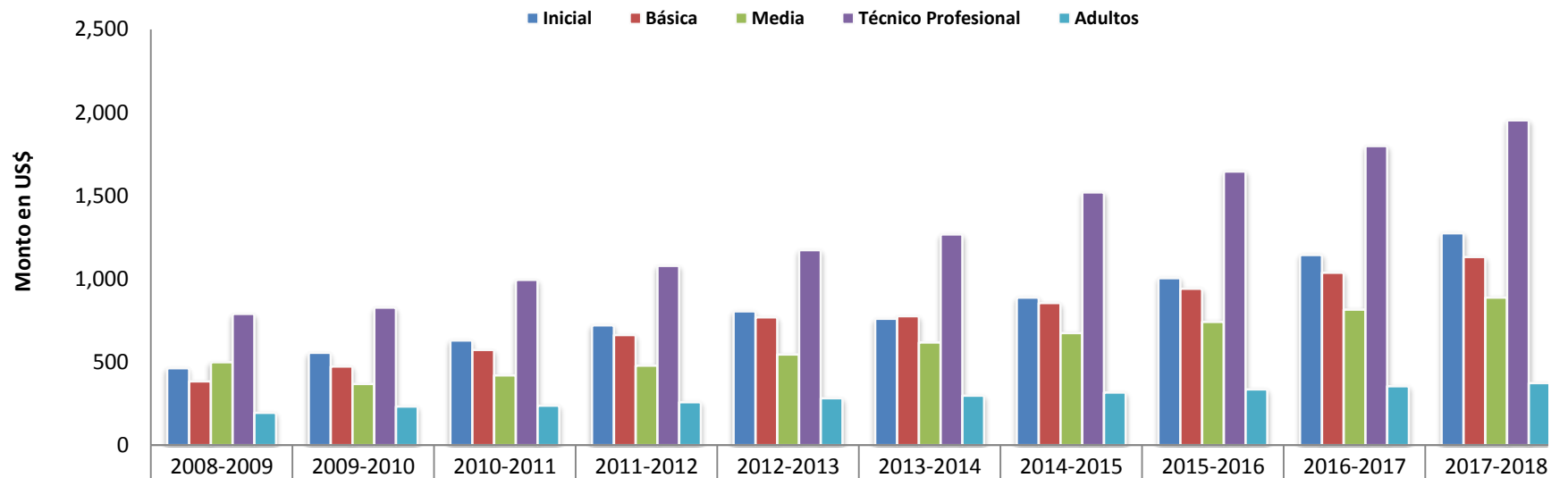
Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Personal Docente	180.18	215.72	217.69	235.00	253.69	266.61	280.19	294.47	309.48	325.26
Servicios Técnicos y Administrativos Fuera del Aula	2.93	4.27	7.01	10.07	13.50	15.95	19.24	22.95	27.14	28.73
Material Didáctico	4.70	5.03	5.38	5.76	6.16	6.59	7.05	7.55	8.08	8.64
Currículo	0.80	0.86	0.92	0.98	1.05	1.13	1.20	1.29	1.38	1.48
Tecnología	6.36	6.64	6.93	7.24	7.55	7.88	8.23	8.59	8.97	9.36
<b>Costo por Estudiante</b>	<b>194.97</b>	<b>232.52</b>	<b>237.93</b>	<b>259.05</b>	<b>281.96</b>	<b>298.17</b>	<b>315.92</b>	<b>334.85</b>	<b>355.04</b>	<b>373.47</b>
<b>Tasa de Paridad 1US\$/RD\$</b>	<b>36.51</b>	<b>37.77</b>	<b>39.06</b>	<b>40.40</b>	<b>41.79</b>	<b>43.22</b>	<b>44.71</b>	<b>46.24</b>	<b>47.83</b>	<b>49.47</b>
<b>Costo por Estudiante</b>	<b>7,119.29</b>	<b>8,781.97</b>	<b>9,294.63</b>	<b>10,466.72</b>	<b>11,783.19</b>	<b>12,888.18</b>	<b>14,124.10</b>	<b>15,483.99</b>	<b>16,981.26</b>	<b>18,475.34</b>

**Resumen Intervenciones Educación Técnica  
2008-2018  
En US\$**

Nivel Técnico Profesional	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
<b>Población Técnico Profesional Sector Público</b>	<b>32,003</b>	<b>36,804</b>	<b>42,324</b>	<b>48,673</b>	<b>55,974</b>	<b>64,370</b>	<b>74,025</b>	<b>85,129</b>	<b>97,898</b>	<b>112,583</b>	
Personal Docente	8,732,037	11,714,853	14,970,112	19,048,652	24,211,125	30,740,545	38,992,842	49,415,441	62,570,547	79,164,305	<b>339,560,460</b>
Material Didáctico	2,144,464	2,589,441	2,994,873	3,447,365	3,968,221	4,567,767	5,257,893	6,046,577	6,953,563	7,996,598	<b>45,966,762</b>
Servicios Técnicos y Administrativos Fuera del Aula	884,782	1,323,198	2,226,075	3,276,117	4,500,619	5,452,153	6,739,319	8,240,145	9,988,411	10,836,900	<b>53,467,718</b>
Infraestructura (Talleres de Especialidades)	6,150,871	6,000,616	11,066,476	13,563,123	16,792,483	21,023,365	37,208,327	46,459,122	58,676,854	75,501,813	<b>292,443,049</b>
Ayuda Estudiantes Menos Ingresos	2,368,235	2,723,470	3,131,991	3,601,790	4,142,058	4,763,367	5,477,872	6,299,553	7,244,485	8,331,158	<b>48,083,979</b>
Tecnología	4,610,591	5,609,089	7,030,138	8,810,991	11,038,755	13,823,174	17,300,020	21,644,024	28,054,961	34,832,598	<b>152,754,340</b>
Pruebas Nacionales	349,155	429,635	528,666	650,523	800,469	984,977	1,212,014	1,491,383	1,835,147	2,258,148	<b>10,540,115</b>
Currículo	37,444	53,825	77,374	111,225	159,886	229,836	330,389	474,935	682,719	981,408	<b>3,139,041</b>
<b>Total Intervención</b>	<b>25,277,579</b>	<b>30,444,128</b>	<b>42,025,705</b>	<b>52,509,786</b>	<b>65,613,615</b>	<b>81,585,184</b>	<b>112,518,675</b>	<b>140,071,178</b>	<b>176,006,687</b>	<b>219,902,927</b>	<b>945,955,464</b>
<b>Costo por Estudiante</b>	<b>789.85</b>	<b>827.20</b>	<b>992.95</b>	<b>1,078.83</b>	<b>1,172.22</b>	<b>1,267.44</b>	<b>1,520.00</b>	<b>1,645.40</b>	<b>1,797.85</b>	<b>1,953.25</b>	

Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Personal Docente	272.85	318.31	353.70	391.36	432.54	477.56	526.75	580.48	639.14	703.16
Material Didáctico	67.01	70.36	70.76	70.83	70.89	70.96	71.03	71.03	71.03	71.03
Ayuda Estudiantes Menos Ingresos	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
Servicios Técnicos y Administrativos Fuera del Aula	27.65	35.95	52.60	67.31	80.41	84.70	91.04	96.80	102.03	96.26
Infraestructura (Talleres de Especialidades)	192.20	163.04	261.47	278.66	300.01	326.60	502.64	545.75	599.36	670.63
Pruebas Nacionales	10.91	11.67	12.49	13.37	14.30	15.30	16.37	17.52	18.75	20.06
Tecnología	144.07	152.41	166.10	181.02	197.21	214.75	233.70	254.25	286.57	309.39
Currículo	1.17	1.46	1.83	2.29	2.86	3.57	4.46	5.58	6.97	8.72
<b>Costo por Estudiante</b>	<b>789.85</b>	<b>827.20</b>	<b>992.95</b>	<b>1,078.83</b>	<b>1,172.22</b>	<b>1,267.44</b>	<b>1,520.00</b>	<b>1,645.40</b>	<b>1,797.85</b>	<b>1,953.25</b>
<b>Tasa de Paridad 1US\$/RD\$</b>	<b>36.51</b>	<b>37.77</b>	<b>39.06</b>	<b>40.40</b>	<b>41.79</b>	<b>43.22</b>	<b>44.71</b>	<b>46.24</b>	<b>47.83</b>	<b>49.47</b>
<b>Costo por Estudiante</b>	<b>28,841.19</b>	<b>31,241.77</b>	<b>38,788.38</b>	<b>43,589.44</b>	<b>48,987.97</b>	<b>54,784.95</b>	<b>67,956.19</b>	<b>76,086.50</b>	<b>85,988.91</b>	<b>96,627.05</b>

## Costo Estudiante por Nivel Educativo Sector Publico 2008-2018 En US\$



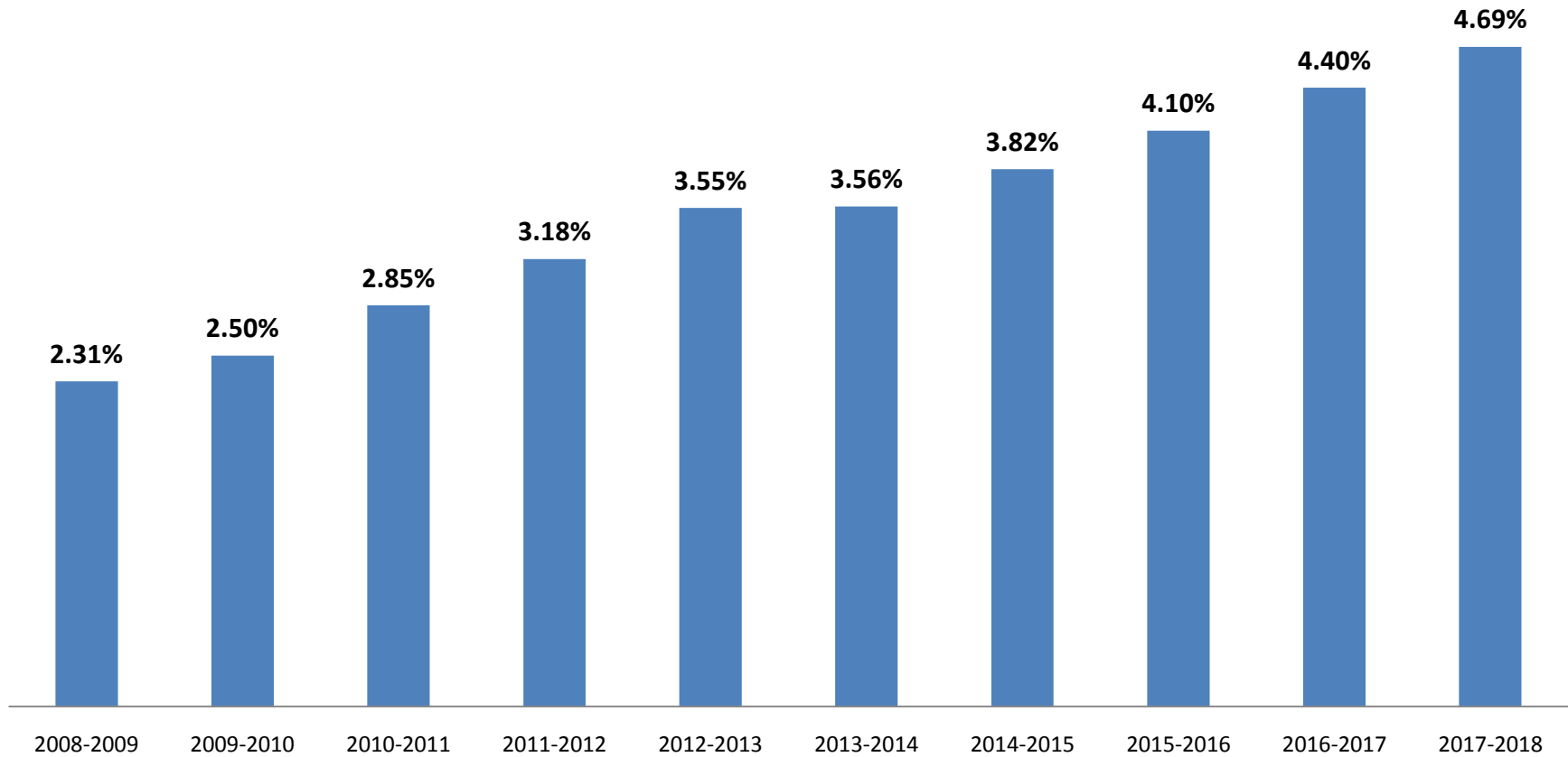
	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
<span style="color: blue;">■</span> Inicial	463.48	555.41	629.32	721.29	804.18	759.47	886.93	1,004.34	1,143.95	1,274.65
<span style="color: red;">■</span> Básica	383.52	473.50	572.28	662.89	768.85	775.08	853.78	940.93	1,037.13	1,130.47
<span style="color: green;">■</span> Media	498.16	367.98	420.52	478.91	545.40	617.11	674.21	741.43	815.76	887.50
<span style="color: purple;">■</span> Técnico Profesional	789.85	827.20	992.95	1,078.83	1,172.22	1,267.44	1,520.00	1,645.40	1,797.85	1,953.25
<span style="color: cyan;">■</span> Adultos	194.97	232.52	237.93	259.05	281.96	298.17	315.92	334.85	355.04	373.47

Periodo

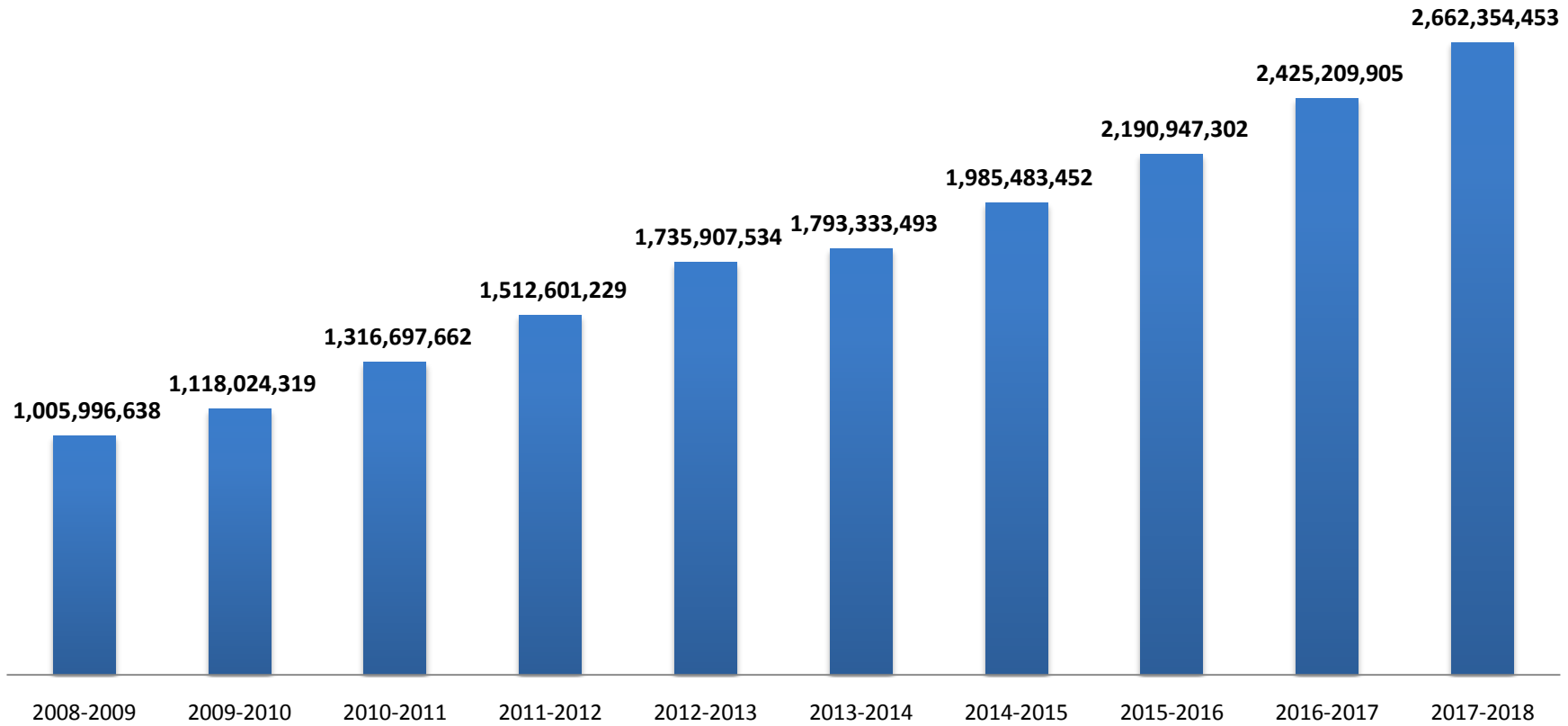


## Crecimiento de la Inversión en Educación No Universitaria Plan Decenal 2008-2018

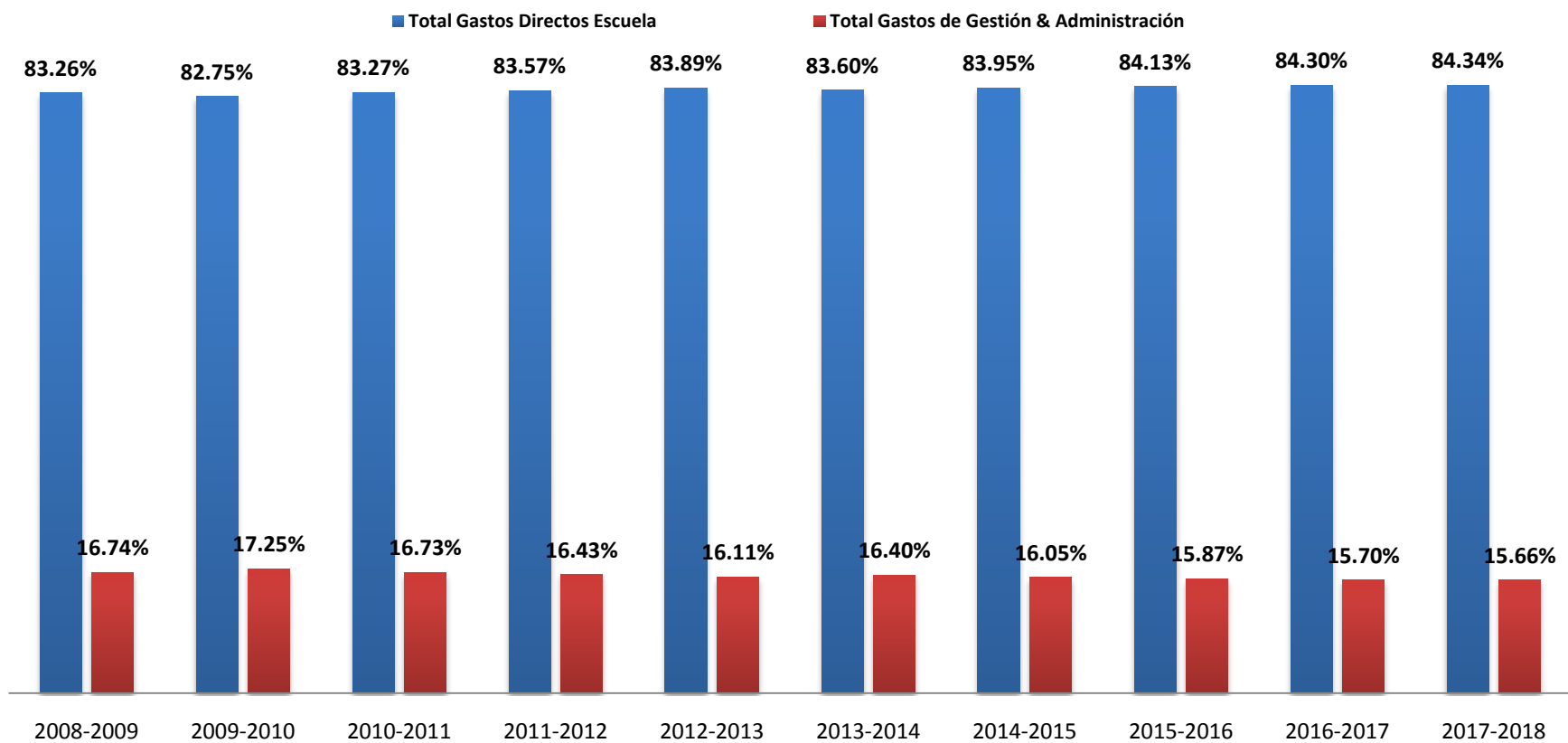
■ Porcentaje del PIB (Base 1991)



**Plan Decenal 2008-2018**  
**Gasto en Educación No Universitaria**  
**En US\$\$**

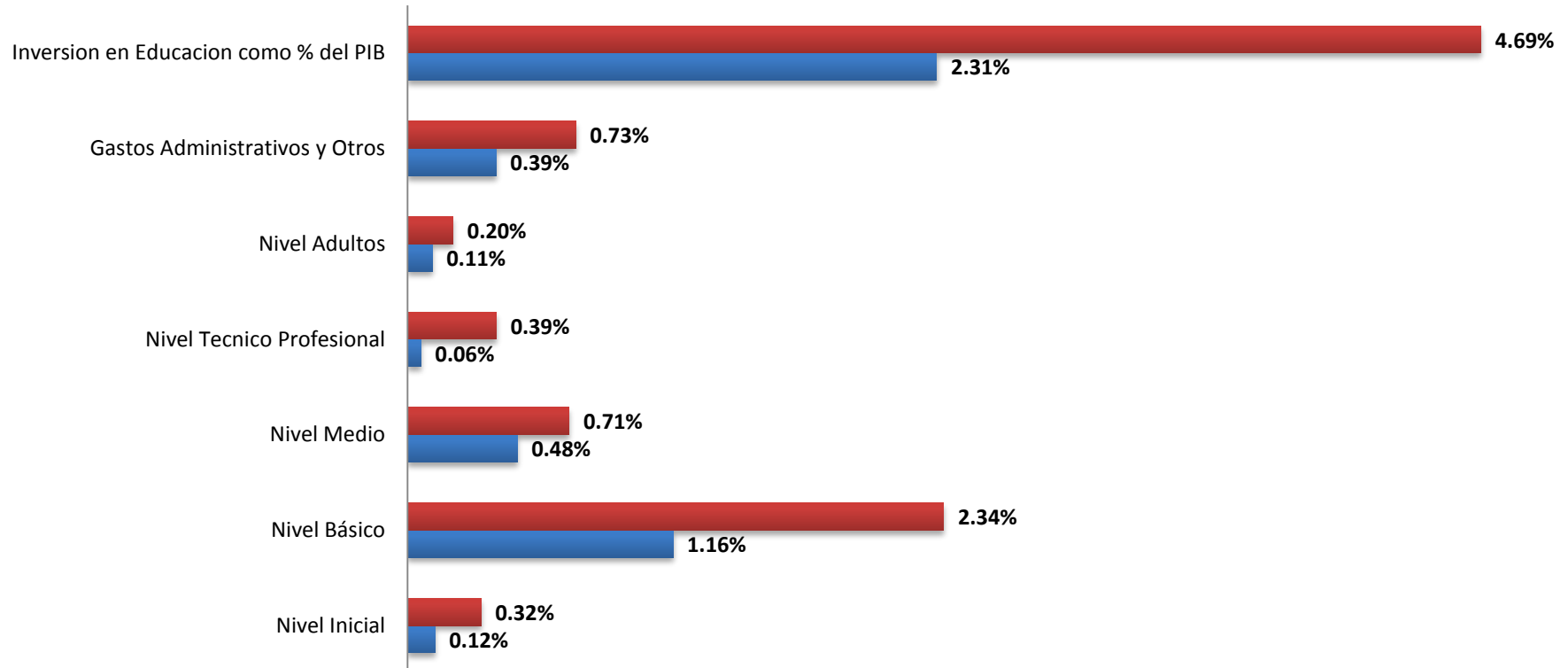


## Distribución Porcentual del Gasto en Educación No Universitaria Por Categoría 2008-2018



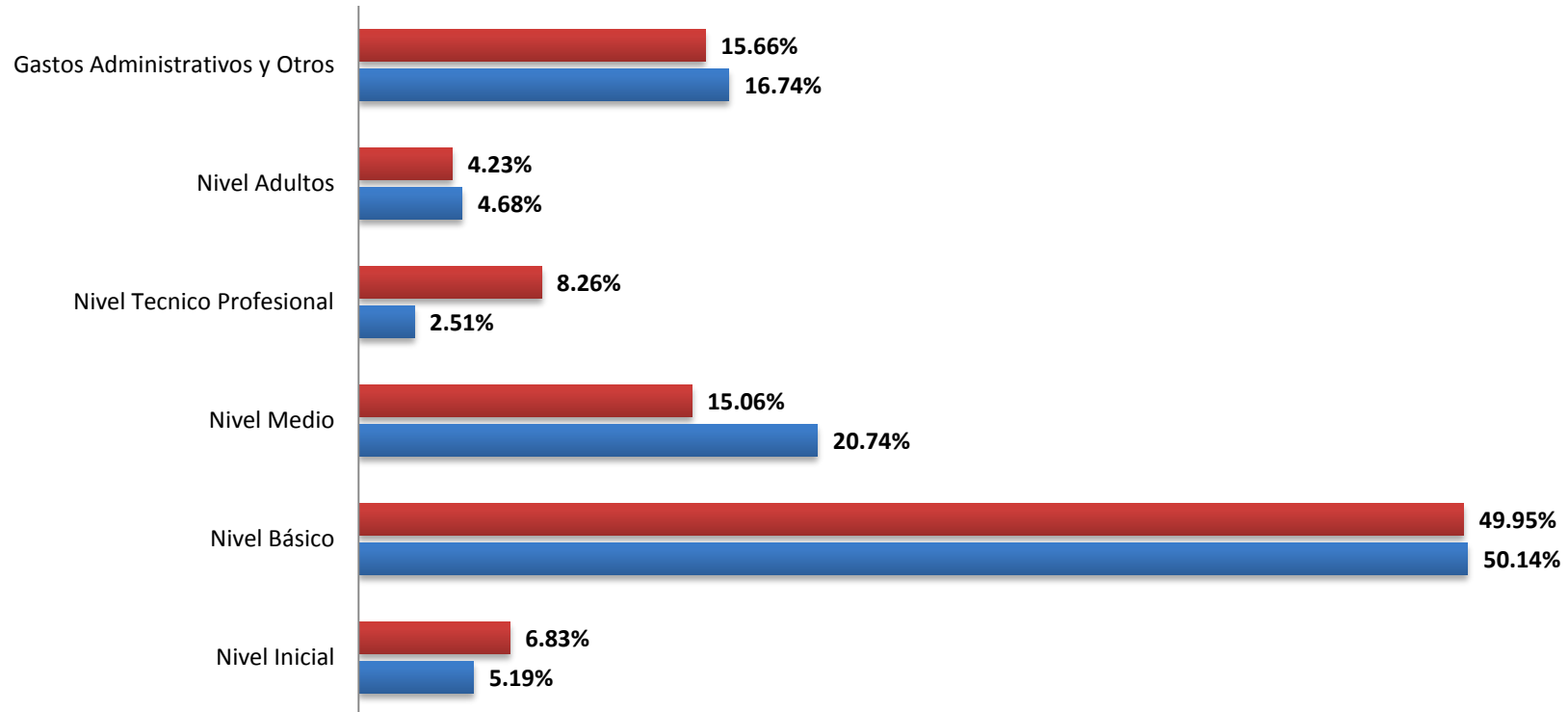
# Distribución del Gasto en Educación No Universitaria Como % del PIB Inicio y Final del Plan Decenal 2008-2018

■ 2017-2018 ■ 2008-2009



# Distribucion del Gasto en Educacion No Universitaria Como % del Gasto Total Inicio y Final del Plan Decenal 2008-2018

■ 2017-2018 ■ 2008-2009



**Costo Total de las Intervenciones**  
**Niveles Inicial, Básico, Medio, Técnico Profesional y Adulto**  
**Plan Decenal 2008-2018**  
**En US\$**

Resumen de Intervenciones	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales	Programa	Objeto
<b>Población Estudiantil</b>	<b>2,120,136</b>	<b>2,125,852</b>	<b>2,133,496</b>	<b>2,142,512</b>	<b>2,153,269</b>	<b>2,153,793</b>	<b>2,158,359</b>	<b>2,165,075</b>	<b>2,174,021</b>	<b>2,185,253</b>			
Nivel Inicial	112,571	120,108	128,217	136,939	146,282	143,889	143,630	143,314	142,980	142,615			
Nivel Básico	1,315,161	1,298,405	1,282,035	1,265,757	1,249,703	1,234,000	1,218,769	1,204,194	1,190,173	1,176,406			
Nivel Medio	418,757	422,851	427,043	430,919	434,580	438,137	441,702	445,200	448,549	451,688			
Nivel Técnico Profesional	32,003	36,804	42,324	48,673	55,974	64,370	74,025	85,129	97,898	112,583			
Nivel Adulto	241,644	247,685	253,877	260,224	266,729	273,398	280,233	287,238	294,419	301,780			
<b>1. Infraestructura</b>	<b>172,614,520</b>	<b>165,589,716</b>	<b>226,857,873</b>	<b>263,281,410</b>	<b>307,162,208</b>	<b>225,022,594</b>	<b>269,251,501</b>	<b>306,622,206</b>	<b>350,790,831</b>	<b>403,739,990</b>	<b>2,690,932,849</b>		
Nivel Inicial	13,348,158	19,104,319	23,139,379	28,110,370	34,200,617	19,022,644	26,177,131	30,354,819	35,501,373	41,749,674	270,708,484	En los programas 13/14/15	6
Gasto de Inversión	10,112,045	15,351,707	18,671,447	22,778,138	27,821,005	11,371,667	17,707,420	20,814,446	24,727,112	29,542,759	196,897,745		
Gasto Recurrente	3,226,113	3,752,611	4,467,931	5,332,233	6,379,612	7,650,978	8,469,711	9,540,373	10,774,261	12,206,915	71,810,739		
Nivel Básico	54,000,000	106,584,678	154,653,921	179,470,746	209,302,379	132,670,169	147,262,508	164,201,134	183,220,442	204,030,650	1,535,396,627		
Gasto de Inversión	13,500,000	63,249,678	106,718,841	125,267,441	147,863,733	62,841,785	71,276,080	81,420,748	92,917,574	105,390,168	870,446,048		
Gasto Recurrente	40,500,000	43,335,000	47,935,080	54,203,305	61,438,646	69,838,384	75,986,428	82,780,385	90,302,868	98,640,482	664,950,579		
Nivel Medio	95,366,879	29,729,414	33,387,805	37,068,522	41,319,655	46,259,447	52,033,699	58,489,842	65,701,117	74,164,910	533,521,290		
Gasto de Inversión	87,116,879	18,193,737	20,584,044	22,844,750	25,519,097	28,702,753	32,514,534	36,769,475	41,512,431	47,209,286	360,966,984		
Gasto Recurrente	8,250,000	11,535,677	12,803,761	14,223,772	15,800,558	17,556,695	19,519,165	21,720,368	24,188,686	26,955,624	172,554,306		
Regionales & Distritos	3,748,612	4,170,689	4,610,292	5,068,649	5,547,073	6,046,968	6,569,838	7,117,289	7,691,044	8,292,934	58,863,398		
Gasto de Inversión	3,576,920	3,827,304	4,095,216	4,381,881	4,688,612	5,016,815	5,367,992	5,743,752	6,145,815	6,576,022	49,420,329		
Gasto Recurrente	171,692	343,384	515,076	686,769	858,461	1,030,153	1,201,845	1,373,537	1,545,229	1,716,922	9,443,069		
<b>Construcción de Talleres para Especialidades de Educación Técnica</b>	<b>6,150,871</b>	<b>6,000,616</b>	<b>11,066,476</b>	<b>13,563,123</b>	<b>16,792,483</b>	<b>21,023,365</b>	<b>37,208,327</b>	<b>46,459,122</b>	<b>58,676,854</b>	<b>75,501,813</b>	<b>292,443,049</b>		
1. Porcentaje del Total	17.16%	14.81%	17.23%	17.41%	17.69%	12.55%	13.56%	13.99%	14.66%	15.16%			
<b>2. Personal Docente</b>	<b>451,684,559</b>	<b>522,265,522</b>	<b>596,755,341</b>	<b>687,618,422</b>	<b>789,704,091</b>	<b>873,578,530</b>	<b>947,145,350</b>	<b>1,029,224,610</b>	<b>1,119,197,351</b>	<b>1,215,296,805</b>	<b>8,232,470,581</b>		
Nivel Inicial	24,764,414	31,068,873	37,435,348	46,386,992	54,425,084	58,183,251	65,156,074	73,024,072	82,405,651	90,731,283	563,581,043	En los programas 13/14/15	1
Gasto en Salarios	24,085,455	28,948,650	34,873,252	42,909,989	51,011,438	56,196,061	62,284,149	69,563,310	78,244,595	86,651,485	534,768,383		
Costo formación continua	244,560	291,218	347,571	423,710	499,043	544,674	609,377	687,016	780,043	872,004	5,299,217	Programa 98	4
Costo formación profesional	434,400	1,829,005	2,214,526	3,053,293	2,914,603	1,442,516	2,262,548	2,773,746	3,381,012	3,207,794	23,513,443	Programa 98	4
Nivel Básico	296,296,261	339,340,098	388,484,612	444,599,583	508,848,024	556,426,346	596,456,600	638,563,443	682,801,629	729,091,176	5,180,907,772		
Gasto en Salarios	288,936,918	331,778,846	380,695,046	436,551,808	500,507,367	547,878,787	587,689,244	629,562,193	673,551,779	719,578,063	5,096,730,052		
Costo formación continua	1,466,911	1,668,819	1,897,133	2,155,343	2,448,224	2,655,126	2,874,924	3,108,817	3,357,418	3,620,681	25,253,396		
Costo formación profesional	5,892,432	5,892,432	5,892,432	5,892,432	5,892,432	5,892,432	5,892,432	5,892,432	5,892,432	5,892,432	58,924,324		
Nivel Medio	78,353,202	86,710,259	100,599,150	116,430,162	134,552,584	155,337,583	168,021,022	183,638,919	200,303,055	218,153,485	1,442,099,420		
Gasto en Salarios	70,699,318	82,226,692	95,494,995	110,664,047	128,027,251	147,936,206	162,063,207	177,200,961	193,369,338	210,670,736	1,378,352,749		
Costo formación continua	430,722	496,312	571,061	655,645	751,492	860,313	951,359	1,050,035	1,156,654	1,272,031	8,195,623		
Costo formación profesional	7,223,162	3,987,255	4,533,095	5,110,471	5,773,841	6,541,065	7,506,457	8,387,923	9,377,063	10,416,718	55,551,048		
Nivel Técnico Profesional	8,732,037	11,714,853	14,970,112	19,048,652	24,211,125	30,740,545	38,992,842	49,415,441	62,570,547	79,164,305	339,560,460		
Gasto en Salarios	8,536,000	10,829,475	13,858,696	17,709,015	22,598,015	28,799,959	36,660,362	46,614,261	59,209,134	75,133,615	319,948,533		
Costo formación continua	58,200	70,042	85,027	103,065	124,758	150,824	182,121	219,666	264,677	318,598	1,576,977		
Costo formación profesional	137,837	815,336	1,026,389	1,236,573	1,488,352	1,789,762	2,150,360	2,581,513	3,096,737	3,712,091	18,034,950		
Nivel Adultos	43,538,645	53,431,439	55,266,119	61,153,032	67,667,274	72,890,805	78,518,812	84,582,735	91,116,469	98,156,556	706,321,886		
Gasto en Salarios	38,870,690	47,583,291	52,674,703	58,310,896	64,550,162	69,472,112	74,769,361	80,470,524	86,606,402	93,210,140	666,518,281		
Costo formación continua	284,200	353,364	387,552	425,047	466,171	511,273	560,738	614,990	674,490	739,747	5,017,570		
Costo formación profesional	4,383,755	5,494,784	2,203,864	2,417,088	2,650,942	2,907,420	3,188,713	3,497,221	3,835,577	4,206,669	34,786,035		
2. Porcentaje del Total	44.90%	46.71%	45.32%	45.46%	45.49%	47.70%	47.70%	46.98%	46.15%	45.65%			
<b>3. Apoyo Estudiantes Menor Ingreso</b>	<b>86,348,967</b>	<b>94,374,303</b>	<b>103,165,151</b>	<b>112,779,224</b>	<b>123,307,787</b>	<b>133,860,531</b>	<b>145,520,066</b>	<b>158,215,700</b>	<b>172,032,702</b>	<b>187,043,066</b>	<b>1,316,647,496</b>		
3.1 Desayuno Escolar	76,531,537	81,359,963	86,548,157	92,110,403	98,086,604	103,592,188	109,597,506	115,987,569	122,784,672	129,986,877	1,016,585,474	Programa 17	3
Nivel Inicial	6,550,691	7,526,115	8,655,709	9,965,202	11,481,366	12,079,258	12,915,879	13,803,960	14,750,630	15,758,247	113,487,057		
Nivel Básico	69,980,845	73,833,847	77,892,448	82,145,201	86,605,238	91,512,930	96,681,627	102,183,609	108,034,041	114,228,630	903,098,418		
3.2 Mochila & Uniformes	5,259,826	5,618,484	6,005,339	6,420,513	6,867,098	7,290,353	7,751,974	8,244,788	8,770,393	9,330,109	71,558,876	Programa 17	3
Nivel Inicial	378,307	431,890	493,323	563,765	644,384	728,214	824,380	937,382	1,066,593	1,228,128	6,394,366		
Nivel Básico	3,639,797	3,844,964	4,062,240	4,291,409	4,533,569	4,789,965	5,062,002	5,351,568	5,659,507	5,985,625	47,220,645		
Nivel Medio	1,241,721	1,341,630	1,449,777	1,565,339	1,689,144	1,822,174	1,965,592	2,119,838	2,285,293	2,463,357	17,943,865		
3.3 Ayuda Estudiantes 2do. Ciclo Técnico Profesional	2,368,235	2,723,470	3,131,991	3,601,790	4,142,058	4,763,367	5,477,872	6,299,553	7,244,485	8,331,158	48,083,979	Programa 98	4
3.4 Apoyo a la Educación Temprana	2,189,369	4,672,386	7,479,664	10,646,518	14,212,027	18,214,624	22,692,715	27,683,791	33,233,151	39,394,922	180,419,167	Programa 98	4
3. Porcentaje del Total	8.58%	8.44%	7.84%	7.46%	7.10%	7.46%	7.33%	7.22%	7.09%	7.03%			
<b>4. Material Didáctico</b>	<b>48,658,563</b>	<b>53,714,133</b>	<b>59,394,734</b>	<b>65,901,731</b>	<b>73,326,168</b>	<b>80,556,036</b>	<b>88,643,819</b>	<b>97,900,736</b>	<b>108,591,781</b>	<b>121,071,991</b>	<b>797,759,692</b>		
4.1 Textos Estudiantes (Sin Política de Recuperación)	34,230,582	36,871,751	39,637,859	42,609,798	45,825,552	49,207,695	52,896,169	56,896,770	61,239,453	65,956,182	485,371,811	Programa 12/3	3
Nivel Inicial	694,562	792,938	905,727	1,035,057	1,183,072	1,245,181	1,329,941	1,419,908	1,515,765	1,617,725	11,739,876		
Nivel Básico	18,530,621	19,575,144	20,681,322	21,848,048	23,080,914	24,386,253	25,771,223	27,245,437	28,813,191	30,473,491	240,405,644		
Nivel Medio	11,725,210	12,668,622	13,689,818	14,781,036	15,950,093	17,206,257	18,560,509	20,017,010	21,579,357	23,260,761	169,438,673		
Nivel Técnico Profesional	2,144,464	2,589,441	2,994,873	3,447,365	3,968,221	4,567,767	5,257,893	6,046,577	6,953,563	7,996,598	45,966,762		
Nivel Adultos	1,135,726	1,366,120	1,626,120	1,9									

**Costo Total de las Intervenciones**  
**Niveles Inicial, Básico, Medio, Técnico Profesional y Adulto**  
**Plan Decenal 2008-2018**  
**En US\$**

Resumen de Intervenciones	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales	Programa	Objeto
<b>5. Curriculum</b>	1,743,283	1,882,017	2,037,973	2,214,547	2,417,352	2,635,567	2,898,287	3,216,795	3,611,084	4,109,485	26,766,390	Programa 12/2	
Nivel Inicial	120,451	137,511	157,071	179,499	205,168	215,939	230,638	246,240	262,864	280,546	2,035,927		
Nivel Básico	1,055,417	1,114,908	1,177,911	1,244,362	1,314,580	1,388,926	1,467,807	1,551,772	1,641,064	1,735,626	13,692,373		
Nivel Medio	336,053	363,092	392,360	423,635	457,141	493,144	531,957	573,702	618,480	666,670	4,856,233		
Nivel Técnico Profesional	37,444	53,825	77,374	111,225	159,886	229,389	330,389	474,935	682,719	981,408	3,139,041		
Nivel Adultos	193,919	212,681	233,258	255,825	280,576	307,722	337,494	370,147	405,959	445,235	3,042,816		
<b>5. Porcentaje del Total</b>	<b>0.17%</b>	<b>0.17%</b>	<b>0.15%</b>	<b>0.15%</b>	<b>0.14%</b>	<b>0.15%</b>	<b>0.15%</b>	<b>0.15%</b>	<b>0.15%</b>	<b>0.15%</b>			
<b>6. Otros Programas</b>	43,460,198	45,771,681	48,620,439	51,661,009	54,908,964	58,399,788	61,366,016	64,516,921	68,132,230	71,621,232	568,458,477		
<b>6.1 Reducción Repitencia &amp; Sobreedad</b>	8,662,658	8,741,286	8,798,211	8,826,561	8,823,944	8,787,682	8,714,729	8,600,950	8,440,133	8,225,583	86,621,748	Programa 98	Objeto 4
Básico	6,570,545	6,593,864	6,599,822	6,584,806	6,547,182	6,485,116	6,396,521	6,279,406	6,129,809	5,942,872	64,130,054		
Medio	2,092,112	2,147,422	2,198,389	2,241,755	2,276,762	2,302,566	2,318,208	2,321,544	2,310,224	2,282,711	22,491,694		
<b>6.2 Pruebas Nacionales</b>	7,047,540	7,337,895	8,051,252	8,839,505	9,710,430	10,691,295	11,784,426	13,005,777	14,636,393	16,087,161	107,191,674	Programa 12/8	
Básico	2,676,453	2,611,929	2,793,733	2,988,514	3,196,301	3,433,775	3,690,575	3,968,278	4,231,798	4,508,650	34,100,005		
Medio & Adultos	4,021,933	4,296,331	4,728,854	5,200,468	5,713,661	6,272,544	6,881,837	7,546,116	8,569,448	9,320,363	62,551,554		
Nivel Técnico Profesional	349,155	429,635	528,666	650,523	800,469	984,977	1,212,014	1,491,383	1,835,147	2,258,148	10,540,115		
<b>6.3 Ampliación &amp; Mejoramiento Equipamiento</b>												Programa 1	
Escolar	27,750,000	29,692,500	31,770,975	33,994,943	36,374,589	38,920,811	40,866,851	42,910,194	45,055,703	47,308,488	374,645,054		
Nivel Inicial	2,500,000	2,675,000	2,862,250	3,062,608	3,276,994	3,506,379	3,681,698	3,865,783	4,059,072	4,262,026	33,751,807		
Nivel Básico	18,750,000	20,062,500	21,466,875	22,969,556	24,577,425	26,297,845	27,612,737	28,993,374	30,443,043	31,965,195	253,138,550		
Nivel Medio	6,500,000	6,955,000	7,441,850	7,962,780	8,520,174	9,116,586	9,572,416	10,051,036	10,553,588	11,081,268	87,754,697		
<b>Porcentaje del Total</b>	<b>2.76%</b>	<b>2.95%</b>	<b>3.16%</b>	<b>3.38%</b>	<b>3.62%</b>	<b>3.87%</b>	<b>4.06%</b>	<b>4.27%</b>	<b>4.48%</b>	<b>4.70%</b>			
<b>6. Porcentaje del Total</b>	<b>4.32%</b>	<b>4.09%</b>	<b>3.69%</b>	<b>3.42%</b>	<b>3.16%</b>	<b>3.26%</b>	<b>3.09%</b>	<b>2.94%</b>	<b>2.81%</b>	<b>2.69%</b>			
<b>7. Tecnología</b>	21,298,514	23,919,695	27,122,468	30,859,764	35,235,920	40,379,617	46,447,437	53,636,987	63,173,179	73,383,414	415,456,997	Programa 1/2/5	
Nivel Inicial	1,173,161	1,290,477	1,419,525	1,561,477	1,717,625	1,889,387	2,078,326	2,286,159	2,514,775	2,766,252	18,697,164		
Nivel Básico	10,887,201	11,975,921	13,173,513	14,490,864	15,939,951	17,533,946	19,287,340	21,216,074	23,337,682	25,671,450	173,513,960		
Nivel Medio	3,090,603	3,399,664	3,739,630	4,113,593	4,524,952	4,977,447	5,475,192	6,022,711	6,624,983	7,287,481	49,256,256		
Nivel Técnico Profesional	4,610,591	5,609,089	7,030,138	8,810,991	11,038,755	13,823,174	17,300,020	21,644,024	28,054,961	34,832,598	152,754,340		
Nivel Adulto	1,536,958	1,644,545	1,759,663	1,882,839	2,014,638	2,155,663	2,306,559	2,468,018	2,640,779	2,825,634	21,235,296		
<b>7. Porcentaje del Total</b>	<b>2.12%</b>	<b>2.14%</b>	<b>2.06%</b>	<b>2.04%</b>	<b>2.03%</b>	<b>2.25%</b>	<b>2.34%</b>	<b>2.45%</b>	<b>2.60%</b>	<b>2.76%</b>			
<b>Sub-Total (Todas las Intervenciones)</b>	825,808,605	907,517,067	1,063,953,980	1,214,316,107	1,386,062,489	1,414,432,662	1,561,272,477	1,713,333,955	1,885,529,158	2,076,265,983	14,048,492,482		
<b>8. Gastos Administrativos</b>	117,970,870	132,319,808	148,405,006	163,805,856	180,024,763	181,738,433	192,551,979	206,003,613	221,964,678	240,820,006	1,785,605,010	Todos los programas	
<b>Porcentaje del Total</b>	<b>11.73%</b>	<b>11.84%</b>	<b>11.27%</b>	<b>10.83%</b>	<b>10.37%</b>	<b>10.37%</b>	<b>9.70%</b>	<b>9.40%</b>	<b>9.15%</b>	<b>9.05%</b>			1,2,3
<b>9. Gastos INABIMA</b>	992,000	1,061,440	1,135,741	1,215,242	1,300,309	1,391,331	1,488,724	1,592,935	1,704,440	1,823,751	13,705,915	Programa 98	
<b>Porcentaje del Total</b>	<b>0.10%</b>	<b>0.11%</b>	<b>0.11%</b>	<b>0.12%</b>	<b>0.13%</b>	<b>0.14%</b>	<b>0.15%</b>	<b>0.16%</b>	<b>0.17%</b>	<b>0.18%</b>			4
<b>10. Gastos SEMMA</b>	-	-	-	-	-	-	-	-	-	-	-		
<b>Porcentaje del Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>			
<b>11. Prestaciones Seguridad Social</b>	32,856,613	38,411,064	44,889,379	52,719,853	61,580,153	68,783,511	75,735,221	83,581,925	92,327,589	100,242,437	651,127,746	Programa 1	1
<b>Porcentaje del Total</b>	<b>3.27%</b>	<b>3.82%</b>	<b>4.46%</b>	<b>5.24%</b>	<b>6.12%</b>	<b>6.84%</b>	<b>7.53%</b>	<b>8.31%</b>	<b>9.18%</b>	<b>9.96%</b>			
<b>12. Gastos de Gestión e Institucionalización</b>	5,097,727	5,518,795	5,867,012	5,785,751	6,213,084	6,391,608	6,812,973	7,262,271	7,741,363	8,252,236	64,942,821		
<b>Porcentaje del Total</b>	<b>0.51%</b>	<b>0.49%</b>	<b>0.45%</b>	<b>0.38%</b>	<b>0.36%</b>	<b>0.36%</b>	<b>0.34%</b>	<b>0.33%</b>	<b>0.32%</b>	<b>0.31%</b>			
<b>13. Apoyo a los Proyectos de Centros</b>	-	-	-	-	-	-	-	-	-	-	-		
<b>Porcentaje del Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>			
<b>14. Servicios Técnicos y Administrativos fuera de la Escuela</b>	17,695,630	26,463,962	44,521,502	65,522,342	90,012,381	109,043,060	134,786,385	164,802,890	199,768,210	216,738,006	1,069,354,368	Programa 98	4
Nivel Inicial	1,592,607	2,381,757	4,006,935	5,897,011	8,101,114	9,813,875	12,130,775	14,832,260	17,979,139	19,506,420	96,241,893		
Nivel Básico	11,148,247	16,672,296	28,048,546	41,279,076	56,707,800	68,697,128	84,915,423	103,825,821	125,853,972	136,544,943	673,693,252		
Nivel Medio	3,362,170	5,028,153	8,459,085	12,449,245	17,102,352	20,718,181	25,609,413	31,312,549	37,955,960	41,180,221	203,177,330		
Nivel Técnico Profesional	884,782	1,323,198	2,226,075	3,276,117	4,500,619	5,452,153	6,739,319	8,240,145	9,988,411	10,836,900	53,467,718		
Nivel Adultos	707,825	1,058,558	1,780,860	2,620,894	3,600,495	4,361,722	5,391,455	6,592,116	7,990,728	8,669,520	42,774,175		
<b>Porcentaje del Total</b>	<b>1.76%</b>	<b>2.37%</b>	<b>3.38%</b>	<b>4.33%</b>	<b>5.19%</b>	<b>6.08%</b>	<b>6.79%</b>	<b>7.52%</b>	<b>8.24%</b>	<b>8.14%</b>			
<b>15. Implementación Sistema de Evaluación y Supervisión de la Calidad</b>	1,642,831	1,920,553	2,244,469	2,635,993	3,079,008	3,439,176	3,786,761	4,179,096	4,616,379	5,012,122	32,556,387	Programa 12/9	
<b>Porcentaje del Total</b>	<b>0.16%</b>	<b>0.17%</b>	<b>0.17%</b>	<b>0.17%</b>	<b>0.18%</b>	<b>0.19%</b>	<b>0.19%</b>	<b>0.19%</b>	<b>0.19%</b>	<b>0.19%</b>			
<b>16. Investigación y Experimentación Escolar</b>	3,932,362	4,811,629	5,680,574	6,600,085	7,635,346	8,113,713	9,048,931	10,190,618	11,558,086	13,199,912	80,771,257	Programa 12/5	
<b>Porcentaje del Total</b>	<b>0.39%</b>	<b>0.43%</b>	<b>0.43%</b>	<b>0.44%</b>	<b>0.44%</b>	<b>0.45%</b>	<b>0.46%</b>	<b>0.47%</b>	<b>0.48%</b>	<b>0.50%</b>			
<b>17. Total General</b>	1,005,996,638	1,118,024,319	1,316,697,662	1,512,601,229	1,735,907,534	1,793,333,493	1,985,483,452	2,190,947,302	2,425,209,905	2,662,354,453	16,644,645,231		
<b>1US\$=</b>	36.51	37.77	39.06	40.40	41.79	43.22	44.71	46.24	47.83	49.47			
Total General en RD\$	36,733,924,820	42,225,455,343	51,435,319,700	61,115,605,111	72,544,842,635	77,516,347,768	88,766,848,725	101,313,833,865	115,994,778,453	131,706,518,285	17,727,705,514		
% PIB Base 1991	2.31%	2.50%	2.85%	3.18%	3.55%	3.56%	3.82%	4.10%	4.40%	4.69%			

Nota: En el nivel Básico se incluye los estudiantes de Educación Especial (2,594 Público y Semipúblico al 2006-2007)