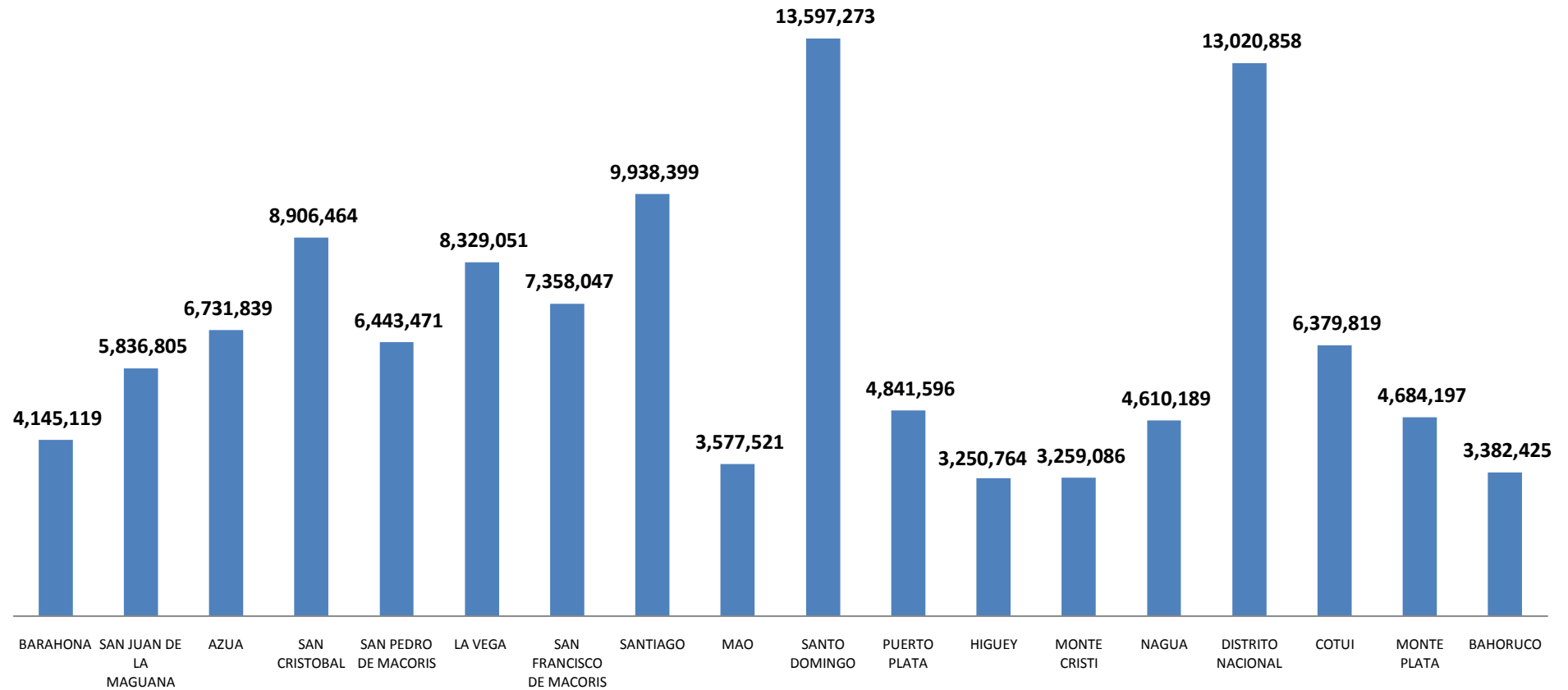


# Secretaría de Estado de Educación

## Gasto Total por Día por Regional

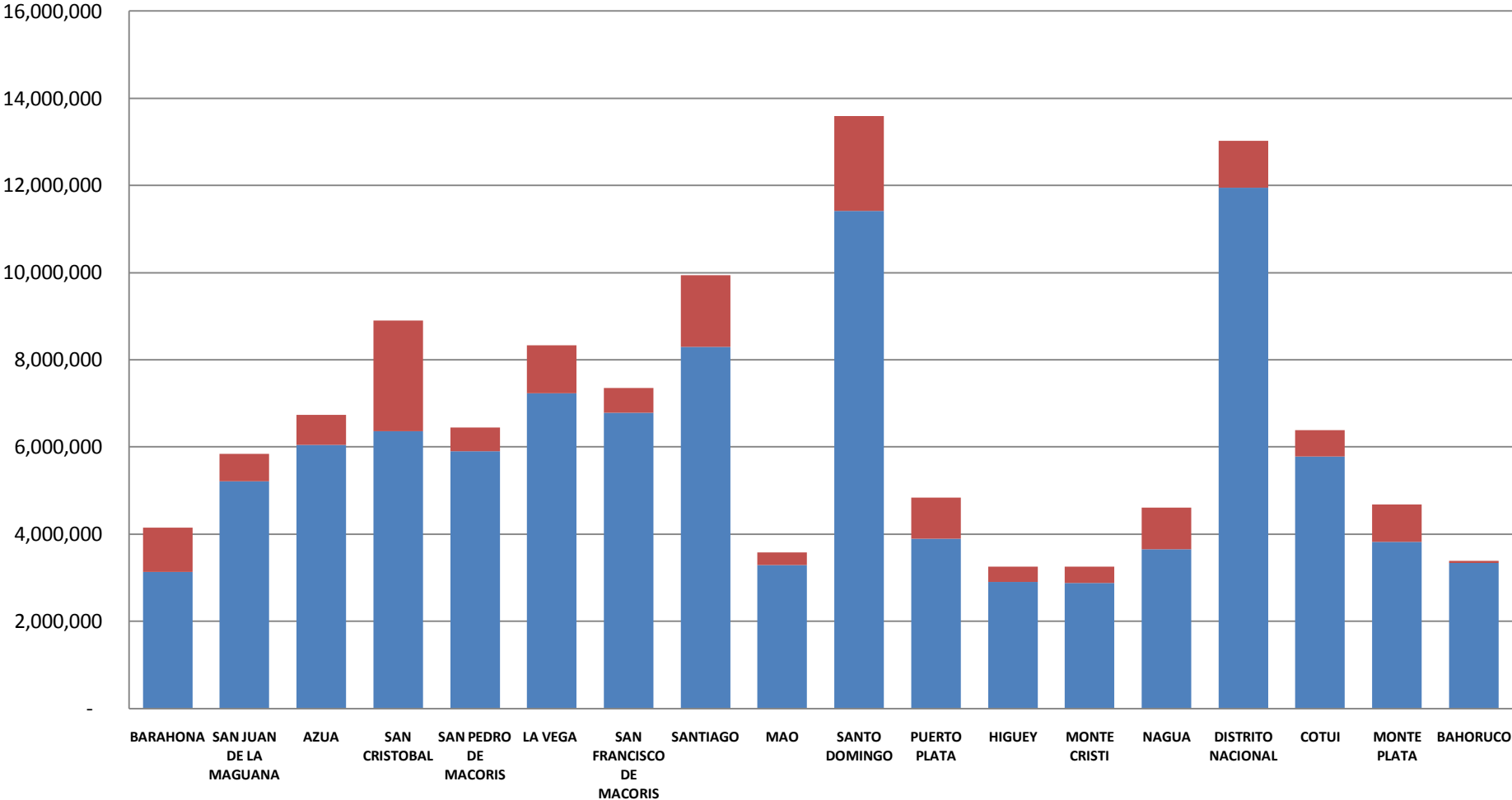
### Año Escolar 2008-2009

■ Gasto Total por Día



# Distribución del Gasto Total Diario Por Gasto Recurrente e Inversión Año Escolar 2008-2009

■ Costo Diario del Gasto Recurrente     
 ■ Costo Diario del Gasto de Inversión



**Resumen de Costos Diarios por Regionales  
Año Escolar 2008-2009**

#		Matrícula Sector Público	Total Gasto Recurrente (En RD\$)	Total Gasto Inversión (En RD\$)	Total General (En RD\$)	Costo Diario del Gasto Recurrente	Costo Diario del Gasto de Inversión	Gasto Total por Día
REG. 01	BARAHONA	52,390	618,157,540	198,430,977	<b>816,588,517</b>	3,137,856	1,007,264	<b>4,145,119</b>
REG. 02	SAN JUAN DE LA MAGUANA	86,705	1,025,681,404	124,169,209	<b>1,149,850,612</b>	5,206,505	630,301	<b>5,836,805</b>
REG. 03	AZUA	112,391	1,192,034,668	134,137,591	<b>1,326,172,259</b>	6,050,937	680,901	<b>6,731,839</b>
REG. 04	SAN CRISTOBAL	139,287	1,253,585,791	500,987,706	<b>1,754,573,496</b>	6,363,380	2,543,085	<b>8,906,464</b>
REG. 05	SAN PEDRO DE MACORIS	124,506	1,162,597,404	106,766,418	<b>1,269,363,822</b>	5,901,510	541,962	<b>6,443,471</b>
REG. 06	LA VEGA	144,306	1,425,301,845	215,521,128	<b>1,640,822,973</b>	7,235,035	1,094,016	<b>8,329,051</b>
REG. 07	SAN FRANCISCO DE MACORIS	90,328	1,337,471,678	112,063,610	<b>1,449,535,288</b>	6,789,196	568,851	<b>7,358,047</b>
REG. 08	SANTIAGO	178,931	1,634,435,966	323,428,616	<b>1,957,864,582</b>	8,296,629	1,641,770	<b>9,938,399</b>
REG. 09	MAO	49,829	647,313,554	57,458,064	<b>704,771,618</b>	3,285,856	291,665	<b>3,577,521</b>
REG. 10	SANTO DOMINGO	264,375	2,248,758,549	429,904,299	<b>2,678,662,848</b>	11,415,018	2,182,255	<b>13,597,273</b>
REG. 11	PUERTO PLATA	70,795	768,010,223	185,784,172	<b>953,794,395</b>	3,898,529	943,067	<b>4,841,596</b>
REG. 12	HIGUEY	60,556	571,736,955	68,663,588	<b>640,400,543</b>	2,902,218	348,546	<b>3,250,764</b>
REG. 13	MONTE CRISTI	43,476	567,150,790	74,889,169	<b>642,039,959</b>	2,878,938	380,148	<b>3,259,086</b>
REG. 14	NAGUA	59,601	720,182,081	188,025,147	<b>908,207,227</b>	3,655,747	954,442	<b>4,610,189</b>
REG. 15	DISTRITO NACIONAL	244,327	2,354,416,541	210,692,548	<b>2,565,109,089</b>	11,951,353	1,069,505	<b>13,020,858</b>
REG. 16	COTUI	85,353	1,137,695,100	119,129,303	<b>1,256,824,403</b>	5,775,102	604,717	<b>6,379,819</b>
REG. 17	MONTE PLATA	53,512	753,410,978	169,375,821	<b>922,786,799</b>	3,824,421	859,776	<b>4,684,197</b>
REG. 18	BAHORUCO	52,330	658,734,795	7,602,903	<b>666,337,698</b>	3,343,831	38,593	<b>3,382,425</b>
<b>Total General</b>		<b>1,912,998</b>	<b>20,076,675,861</b>	<b>3,227,030,267</b>	<b>23,303,706,128</b>	<b>101,912,060</b>	<b>16,380,864</b>	<b>118,292,925</b>

**Secretaría de Estado de Educación**  
**Costos Diarios de Gasto e Inversión por Regional y Distrito**  
**Año Escolar 2008-2009**

#	Distrito Escolar/Regional	Matrícula Sector Público	Total Gasto Recurrente (En RD\$)	Total Gasto Inversión (En RD\$)	Total General (En RD\$)	Costo Diario del Gasto Recurrente	Costo Diario del Gasto de Inversión	Gasto Total por Día
100	BARAHONA (Regional)	-	15,381,328	-	15,381,328	78,078	-	78,078
101	PEDERNALES	6,657	64,499,495	27,029,436	91,528,931	327,409	137,205	464,614
102	ENRIQUILLO	7,095	98,502,978	52,811,883	151,314,862	500,015	268,081	768,096
103	BARAHONA	30,679	332,338,036	117,496,632	449,834,668	1,686,995	596,430	2,283,425
104	CABRAL	7,959	107,435,703	947,537	108,383,240	545,359	4,810	550,169
<b>REG. 01</b>	<b>BARAHONA</b>	<b>52,390</b>	<b>618,157,540</b>	<b>198,430,977</b>	<b>816,588,517</b>	<b>3,137,856</b>	<b>1,007,264</b>	<b>4,145,119</b>
200	SAN JUAN (Regional)	-	17,799,285	-	17,799,285	90,352	-	90,352
201	COMENDADOR	10,744	110,817,806	29,820,080	140,637,886	562,527	151,371	713,898
202	PEDRO SANTANA	3,325	75,056,300	108,802	75,165,102	380,996	552	381,549
203	LAS MATAS DE	13,902	161,162,330	703,222	161,865,552	818,083	3,570	821,653
204	EL CERCADO	7,753	126,967,756	63,076,881	190,044,636	644,506	320,187	964,694
205	SAN JUAN ESTE	22,580	269,288,754	27,012,349	296,301,103	1,366,948	137,119	1,504,067
206	SAN JUAN OESTE	23,995	229,475,218	3,389,582	232,864,800	1,164,849	17,206	1,182,055
207	HONDO VALLE	4,406	35,113,956	58,292	35,172,248	178,243	296	178,539
<b>REG. 02</b>	<b>SAN JUAN DE LA MAGUANA</b>	<b>86,705</b>	<b>1,025,681,404</b>	<b>124,169,209</b>	<b>1,149,850,612</b>	<b>5,206,505</b>	<b>630,301</b>	<b>5,836,805</b>
300	AZUA (Regional)	-	11,396,952	-	11,396,952	57,853	-	57,853
301	AZUA	46,154	478,583,954	101,947,480	580,531,434	2,429,600	517,500	2,946,860
302	PADRE DE LAS CASAS	11,403	135,294,534	6,226,000	141,520,534	686,774	31,604	718,378
303	SAN JOSE DE OCOA	15,185	221,013,057	9,734,812	230,747,869	1,121,894	49,415	1,171,309
304	BANI	39,649	345,746,172	16,229,300	361,975,471	1,755,057	82,382	1,837,439
<b>REG. 03</b>	<b>AZUA</b>	<b>112,391</b>	<b>1,192,034,668</b>	<b>134,137,591</b>	<b>1,326,172,259</b>	<b>6,050,937</b>	<b>680,901</b>	<b>6,731,839</b>
400	SAN CRISTOBAL (Regional)	-	15,519,766	-	15,519,766	78,781	-	78,781
401	CAMBITA GARABITOS	9,434	147,611,468	19,355,460	166,966,928	749,297	98,251	847,548
402	SAN CRISTOBAL	33,657	270,065,647	138,404,370	408,470,017	1,370,892	702,560	2,073,452
403	SAN CRISTOBAL SUR	28,390	238,384,729	90,497,930	328,882,660	1,210,075	459,380	1,669,455
404	VILLA ALTAGRACIA	24,369	222,000,558	63,969,141	285,969,699	1,126,906	324,716	1,451,623
405	YAGUATE	13,148	119,363,250	71,084,225	190,447,475	605,905	360,834	966,738
406	HAINA	30,289	240,640,372	117,676,580	358,316,952	1,221,525	597,343	1,818,868
<b>REG. 04</b>	<b>SAN CRISTOBAL</b>	<b>139,287</b>	<b>1,253,585,791</b>	<b>500,987,706</b>	<b>1,754,573,496</b>	<b>6,363,380</b>	<b>2,543,085</b>	<b>8,906,464</b>
500	SAN PEDRO DE MACORIS (Regional)	-	24,128,803	-	24,128,803	122,481	-	122,481
501	SAN PEDRO DE MACORIS	20,880	165,347,297	12,380,860	177,728,156	839,326	62,847	902,173
502	SAN PEDRO DE MACORIS	19,436	174,879,428	2,173,604	177,053,032	887,713	11,034	898,746
503	LA ROMANA	33,751	280,559,025	3,554,604	284,113,629	1,424,157	18,044	1,442,201
504	HATO MAYOR	18,311	208,377,398	3,326,697	211,704,095	1,057,753	16,887	1,074,640
505	SABANA DE LA MAR	4,733	60,998,112	41,868,811	102,866,923	309,635	212,532	522,167
506	CONSUELO	9,745	91,068,389	40,720,163	131,788,552	462,276	206,701	668,977
507	SAN JOSE DE LOS	7,970	84,816,817	1,055,148	85,871,965	430,542	5,356	435,898
508	QUISQUEYA	6,706	47,780,844	1,437,408	49,218,252	242,542	7,296	249,839
509	EL VALLE	2,974	24,641,291	249,125	24,890,415	125,083	1,265	126,347
<b>REG. 05</b>	<b>SAN PEDRO DE MACORIS</b>	<b>124,506</b>	<b>1,162,597,404</b>	<b>106,766,418</b>	<b>1,269,363,822</b>	<b>5,901,510</b>	<b>541,962</b>	<b>6,443,471</b>
600	LA VEGA (Regional)	-	16,065,645	-	16,065,645	81,551	-	81,551
601	JOSE CONTRERAS	4,484	58,304,180	726,900	59,031,080	295,960	3,690	299,650
602	CONSTANZA	16,024	116,658,959	23,279,717	139,938,677	592,177	118,171	710,349
603	JARABACOA	13,118	125,029,077	860,412	125,889,489	634,665	4,368	639,033
604	LA VEGA OESTE	24,124	234,434,018	21,793,931	256,227,949	1,120,020	110,629	1,300,649
605	LA VEGA ESTE	38,008	399,218,203	73,343,175	472,561,378	2,026,488	372,300	2,398,789
606	MOCA	38,361	351,472,291	58,531,271	410,003,562	1,784,123	297,113	2,081,236
607	GASPAR HERNANDEZ	10,187	124,119,491	36,985,722	161,105,212	630,048	187,745	817,793
<b>REG. 06</b>	<b>LA VEGA</b>	<b>144,306</b>	<b>1,425,301,845</b>	<b>215,521,128</b>	<b>1,640,822,973</b>	<b>7,235,035</b>	<b>1,094,016</b>	<b>8,329,051</b>
700	SAN FRANCISCO DE MACORIS (Region)	-	13,782,694	-	13,782,694	69,963	-	69,963
701	TENARES	7,319	115,935,655	10,265,934	126,201,590	588,506	52,111	640,617
702	SALCEDO	9,758	190,789,193	4,435,353	195,224,545	968,473	22,514	990,988
703	CASTILLO	9,982	178,870,140	33,894,738	212,764,878	907,970	172,055	1,080,025
704	VILLA RIVA	12,208	176,507,822	34,008,595	210,516,417	895,979	172,632	1,068,611
705	SAN FRANCISCO DE MACORIS	22,290	265,666,265	9,175,227	274,841,492	1,348,560	46,575	1,395,134
706	SAN FRANCISCO DE MACORIS	21,557	265,564,020	17,195,258	282,759,278	1,348,041	87,286	1,435,326
707	VILLA TAPIA	7,214	130,355,889	2,214,615	132,570,504	661,705	11,242	672,947
<b>REG. 07</b>	<b>SAN FRANCISCO DE MACORIS</b>	<b>90,328</b>	<b>1,337,471,678</b>	<b>112,063,610</b>	<b>1,449,535,288</b>	<b>6,789,196</b>	<b>568,851</b>	<b>7,358,047</b>
800	SANTIAGO (Regional)	-	19,020,941	-	19,020,941	96,553	-	96,553
801	SAN JOSE DE LAS	10,481	115,167,367	2,368,805	117,536,172	584,606	12,024	596,630
802	JANICO	6,744	86,975,582	35,002,043	121,977,625	441,500	177,675	619,176
803	SANTIAGO SUR-ESTE	39,323	336,451,175	30,334,780	366,785,955	1,707,874	153,984	1,861,858
804	SANTIAGO NOROESTE	41,687	356,762,398	3,591,852	360,354,250	1,810,977	18,233	1,829,209
805	SANTIAGO	37,803	325,911,365	17,292,010	343,203,375	1,654,372	87,777	1,742,149
806	SANTIAGO NORESTE	23,629	229,944,621	45,327,270	275,271,891	1,167,232	230,088	1,397,319
807	VILLA BISONO	19,264	164,202,517	189,511,856	353,714,373	833,515	961,989	1,795,504
<b>REG. 08</b>	<b>SANTIAGO</b>	<b>178,931</b>	<b>1,634,435,966</b>	<b>323,428,616</b>	<b>1,957,864,582</b>	<b>8,296,629</b>	<b>1,641,770</b>	<b>9,938,399</b>
900	MAO (Regional)	-	15,132,091	-	15,132,091	76,813	-	76,813
901	MAO	16,692	217,778,724	15,433,396	233,212,120	1,105,476	78,342	1,183,818
902	ESPERANZA	18,901	205,487,153	4,043,746	209,530,898	1,043,082	20,527	1,063,609
903	SAN IGNACIO DE	10,407	152,485,253	10,605,001	163,090,255	774,037	53,832	827,869
904	MONCION	3,829	56,430,332	23,772,620	80,202,952	286,448	120,673	407,122
<b>REG. 09</b>	<b>MAO</b>	<b>49,829</b>	<b>647,313,554</b>	<b>57,458,064</b>	<b>704,771,618</b>	<b>3,285,856</b>	<b>291,665</b>	<b>3,577,521</b>
1000	SANTO DOMINGO (Regional)	-	19,530,719	-	19,530,719	99,141	-	99,141
1001	VILLA MELLA	51,174	426,722,562	90,755,270	517,477,832	2,166,104	460,687	2,626,791
1002	SABANA PERDIDA	39,344	333,604,654	103,811,785	437,416,440	1,693,425	526,963	2,220,388
1003	SANTO DOMINGO	49,171	395,142,595	56,993,672	452,136,267	2,005,800	289,308	2,295,108
1004	SANTO DOMINGO	46,056	486,448,744	6,655,095	493,103,838	2,469,283	33,782	2,503,065
1005	BOCA CHICA	32,377	223,816,721	118,651,251	342,467,972	1,136,125	602,291	1,738,416
1006	MENDOZA	46,253	363,492,554	53,037,226	416,529,780	1,845,140	269,224	2,114,364

**Secretaría de Estado de Educación**  
**Costos Diarios de Gasto e Inversión por Regional y Distrito**  
**Año Escolar 2008-2009**

#	Distrito Escolar/Regional	Matrícula Sector Público	Total Gasto Recurrente (En RD\$)	Total Gasto Inversión (En RD\$)	Total General (En RD\$)	Costo Diario del Gasto Recurrente	Costo Diario del Gasto de Inversión	Gasto Total por Día
<b>REG. 10</b>	<b>SANTO DOMINGO</b>	<b>264,375</b>	<b>2,248,758,549</b>	<b>429,904,299</b>	<b>2,678,662,848</b>	<b>11,415,018</b>	<b>2,182,255</b>	<b>13,597,273</b>
1,100	PUERTO PLATA (Regional)	-	13,352,511	-	13,352,511	67,779	-	67,779
1101	SOSUA	18,872	154,832,783	32,274,744	187,107,527	785,953	163,831	949,784
1102	PUERTO PLATA	25,696	235,369,471	142,984,424	378,353,896	1,194,769	725,809	1,920,578
1103	IMBERT	6,026	80,888,617	6,858,168	87,746,785	410,602	34,813	445,415
1104	LUPERON	4,489	75,810,898	573,932	76,384,830	384,827	2,913	387,740
1105	ALTAMIRA	5,583	82,030,876	891,235	82,922,111	416,400	4,524	420,924
1106	EL MAMEY	4,808	76,239,974	1,042,961	77,282,936	387,005	5,294	392,299
1107	VILLA ISABELA	5,321	49,485,092	947,772	50,432,864	251,193	4,811	256,004
<b>REG. 11</b>	<b>PUERTO PLATA</b>	<b>70,795</b>	<b>768,010,223</b>	<b>185,784,172</b>	<b>953,794,395</b>	<b>3,898,529</b>	<b>943,067</b>	<b>4,841,596</b>
1200	HIGUEY (Regional)	-	10,188,443	-	10,188,443	51,718	-	51,718
1201	HIGUEY	32,149	251,574,116	61,621,277	313,195,393	1,277,026	312,798	1,589,824
1202	SAN RAFAEL DEL YUMA	6,810	71,419,519	1,568,565	72,988,084	362,536	7,962	370,498
1203	EL SEIBO	14,825	174,173,962	3,103,440	177,277,403	884,132	15,754	899,885
1204	MICHES	6,772	64,380,914	1,573,786	65,954,700	326,807	7,989	334,795
<b>REG. 12</b>	<b>HIGUEY</b>	<b>60,556</b>	<b>571,736,955</b>	<b>68,663,588</b>	<b>640,400,543</b>	<b>2,902,218</b>	<b>348,546</b>	<b>3,250,764</b>
1,300	MONTE CRISTI (Regional)	-	14,142,932	-	14,142,932	71,792	-	71,792
1301	MONTE CRISTI	8,332	105,702,132	160,391	105,862,523	536,559	814	537,373
1302	GUAYUBIN	11,062	138,266,000	2,993,255	141,259,254	701,858	15,194	717,052
1303	VILLA VASQUEZ	6,540	85,267,454	56,128,347	141,395,801	432,830	284,915	717,745
1304	DAJABON	9,101	104,256,219	11,116,760	115,372,979	529,219	56,430	585,650
1305	LOMA DE CABRERA	5,902	83,143,170	1,376,619	84,519,789	422,047	6,988	429,034
1306	RESTAURACION	2,539	36,372,884	332,753	36,705,636	184,634	1,689	186,323
<b>REG. 13</b>	<b>MONTE CRISTI</b>	<b>43,476</b>	<b>567,150,790</b>	<b>74,889,169</b>	<b>642,039,959</b>	<b>2,878,938</b>	<b>380,148</b>	<b>3,259,086</b>
1400	NAGUA (Regional)	-	13,477,798	-	13,477,798	68,415	-	68,415
1401	NAGUA	22,516	245,705,917	109,240,959	354,946,876	1,247,238	554,523	1,801,761
1402	CABRERA	7,034	106,931,252	12,642,758	119,574,009	542,798	64,176	606,975
1403	RIO SAN JUAN	4,275	66,791,064	17,346,554	84,137,618	339,041	88,054	427,095
1404	SAMANA	15,264	158,841,142	46,268,165	205,109,307	806,300	234,864	1,041,164
1405	SANCHEZ	10,512	128,434,909	208,208	128,643,116	651,954	1,057	653,011
<b>REG. 14</b>	<b>NAGUA</b>	<b>59,601</b>	<b>720,182,081</b>	<b>188,025,147</b>	<b>908,207,227</b>	<b>3,655,747</b>	<b>954,442</b>	<b>4,610,189</b>
1500	SANTO DOMINGO (Regional)	-	27,268,734	-	27,268,734	138,420	-	138,420
1501	LOS ALCARRIZOS	69,614	501,355,821	133,799,504	635,155,325	2,544,953	679,185	3,224,139
1502	SANTO DOMINGO	62,067	636,308,754	12,083,867	648,392,620	3,229,994	61,339	3,291,333
1503	SANTO DOMINGO	21,795	281,081,401	28,094,868	309,176,269	1,426,809	142,614	1,569,423
1504	SANTO DOMINGO	41,453	458,692,497	6,454,640	465,147,136	2,328,388	32,765	2,361,153
1505	HERRERA	49,398	449,709,336	30,158,792	479,868,127	2,282,789	153,090	2,435,879
<b>REG. 15</b>	<b>DISTRITO NACIONAL</b>	<b>244,327</b>	<b>2,354,416,541</b>	<b>210,692,548</b>	<b>2,565,109,089</b>	<b>11,951,353</b>	<b>1,069,505</b>	<b>13,020,858</b>
1600	COTUI (Regional)	-	16,814,868	-	16,814,868	85,355	-	85,355
1601	COTUI	25,753	363,042,472	48,701,982	411,744,454	1,842,855	247,218	2,090,073
1602	FANTINO	12,856	197,960,121	7,512,249	205,472,370	1,004,874	38,133	1,043,007
1603	CEVICOS	5,186	85,703,020	29,868,089	115,571,109	435,041	151,615	586,655
1604	BONAO SUROESTE	16,497	161,714,266	9,427,494	171,141,760	820,885	47,855	868,740
1605	PIEDRA BLANCA	11,300	126,555,153	20,681,745	147,236,899	642,412	104,983	747,395
1606	BONAO NORDESTE	13,761	185,905,200	2,937,744	188,842,944	943,681	14,912	958,594
<b>REG. 16</b>	<b>COTUI</b>	<b>85,353</b>	<b>1,137,695,100</b>	<b>119,129,303</b>	<b>1,256,824,403</b>	<b>5,775,102</b>	<b>604,717</b>	<b>6,379,819</b>
1700	MONTE PLATA (Regional)	-	14,541,388	-	14,541,388	73,814	-	73,814
1701	YAMASA	15,067	211,924,491	43,832,353	255,756,844	1,075,759	222,499	1,298,258
1702	MONTE PLATA	14,023	180,432,911	35,331,902	215,764,814	915,903	179,350	1,095,253
1703	BAYAGUANA	8,711	123,984,687	63,872,712	187,857,399	629,364	324,227	953,591
1704	SABANA GRANDE DE LA MAR	8,797	102,464,119	13,962,880	116,426,999	520,122	70,878	591,000
1705	ESPERALVILLO	6,914	120,063,382	12,311,700	132,375,082	609,459	62,496	671,955
<b>REG. 17</b>	<b>MONTE PLATA</b>	<b>53,512</b>	<b>753,410,978</b>	<b>169,375,821</b>	<b>922,786,799</b>	<b>3,824,421</b>	<b>859,776</b>	<b>4,684,197</b>
1800	BAHORUCO (Regional)	-	9,983,492	18,009	10,001,501	50,678	91	50,769
1801	NEIBA	12,992	167,247,247	2,093,598	169,340,845	848,971	10,627	859,598
1802	TAMAYO	18,184	188,563,229	3,080,229	191,643,458	957,174	15,636	972,809
1803	VILLA JARAGUA	6,195	80,973,673	1,318,383	82,292,056	411,034	6,692	417,726
1804	JIMANI	8,206	101,103,537	418,244	101,521,780	513,216	2,123	515,339
1805	DUVERGE	6,753	110,863,617	674,441	111,538,058	562,759	3,424	566,183
<b>REG. 18</b>	<b>BAHORUCO</b>	<b>52,330</b>	<b>658,734,795</b>	<b>7,602,903</b>	<b>666,337,698</b>	<b>3,343,831</b>	<b>38,593</b>	<b>3,382,425</b>
<b>TOTAL GENERAL</b>		<b>1,912,998</b>	<b>23,904,387,724</b>	<b>3,227,030,267</b>	<b>27,131,417,992</b>	<b>101,912,060</b>	<b>16,380,864</b>	<b>118,292,925</b>

Nota: El calendario escolar señala 197 días de docencia efectiva para los estudiantes. Los costos diarios son en función de esta magnitud.

**SECRETARIA DE ESTADO DE EDUCACION**  
**EJECUCION PRESUPUESTARIA POR REGIONAL Y DISTRITO EDUCATIVO AÑO 2008-2009**

#	Distrito Escolar/Regional	Matrícula Sector Público	Total Gasto Recurrente (En RD\$)	Total Gasto Inversión (En RD\$)	Total General (En RD\$)	Gasto Recurrente por Alumno (En RD\$)	Gasto Recurrente en Salario por Alumno (En RD\$)	Gasto Inversión por Alumno (En RD\$)	Gasto Total por Alumno (En RD\$)	% Gasto Recurrente por Alumno	% Gasto Recurrente en Salario por Alumno	% Gasto Inversión por Alumno
<b>100</b>	<b>BARAHONA (Regional)</b>		<b>15,381,328</b>		<b>15,381,328</b>					<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
101	PEDERNALES	6,657	64,499,495	27,029,436	91,528,931	9,689	8,215	4,060	13,749	70.47%	59.75%	29.53%
102	ENRIQUILLO	7,095	98,502,978	52,811,883	151,314,862	13,883	12,135	7,444	21,327	65.10%	56.90%	34.90%
103	BARAHONA	30,679	332,338,036	117,496,632	449,834,668	10,833	9,303	3,830	14,063	73.88%	63.45%	26.12%
104	CABRAL	7,959	107,435,703	947,537	108,383,240	13,499	11,786	119	13,618	99.13%	86.55%	0.87%
<b>REG. 01</b>	<b>BARAHONA</b>	<b>52,390</b>	<b>618,157,540</b>	<b>198,430,977</b>	<b>816,588,517</b>	<b>11,799</b>	<b>10,219</b>	<b>3,788</b>	<b>15,587</b>	<b>75.70%</b>	<b>65.56%</b>	<b>24.30%</b>
200	SAN JUAN (Regional)		17,799,285		17,799,285					0.00%	0.00%	0.00%
201	COMENDADOR	10,744	110,817,806	29,820,080	140,637,886	10,314	8,596	2,776	13,090	78.80%	65.67%	21.20%
202	PEDRO SANTANA	3,325	75,056,300	108,802	75,165,102	22,573	15,818	33	22,606	99.86%	69.97%	0.14%
203	LAS MATAS DE	13,902	161,162,330	703,222	161,865,552	11,593	10,522	51	11,643	99.57%	90.37%	0.43%
204	EL CERCADO	7,753	126,967,756	63,076,881	190,044,636	16,377	9,968	8,136	24,512	66.81%	40.67%	33.19%
205	SAN JUAN ESTE	22,580	269,288,754	27,012,349	296,301,103	11,926	9,999	1,196	13,122	90.88%	76.20%	9.12%
206	SAN JUAN OESTE	23,995	229,475,218	3,389,582	232,864,800	9,563	8,876	141	9,705	98.54%	91.46%	1.46%
207	HONDO VALLE	4,406	35,113,956	58,292	35,172,248	7,970	7,518	13	7,983	99.83%	94.17%	0.17%
<b>REG. 02</b>	<b>SAN JUAN DE LA MAGUANA</b>	<b>86,705</b>	<b>1,025,681,404</b>	<b>124,169,209</b>	<b>1,149,850,613</b>	<b>11,830</b>	<b>9,898</b>	<b>1,432</b>	<b>13,262</b>	<b>89.20%</b>	<b>74.63%</b>	<b>10.80%</b>
300	AZUA (Regional)		11,396,952		11,396,952					0.00%	0.00%	0.00%
301	AZUA	46,154	478,583,954	101,947,480	580,531,434	10,369	8,245	2,209	12,578	82.44%	65.55%	17.56%
302	PADRE DE LAS CASAS	11,403	135,294,534	6,226,000	141,520,534	11,865	9,929	546	12,411	95.60%	80.00%	4.40%
303	SAN JOSE DE OCOA	15,185	221,013,057	9,734,812	230,747,869	14,555	12,467	641	15,196	95.78%	82.04%	4.22%
304	BANI	39,649	345,746,172	16,229,300	361,975,471	8,720	6,857	409	9,129	95.52%	75.11%	4.48%
<b>REG. 03</b>	<b>AZUA</b>	<b>112,391</b>	<b>1,192,034,668</b>	<b>134,137,591</b>	<b>1,326,172,259</b>	<b>10,606</b>	<b>8,591</b>	<b>1,193</b>	<b>11,800</b>	<b>89.89%</b>	<b>72.81%</b>	<b>10.11%</b>
400	SAN CRISTOBAL (Regional)		15,519,766		15,519,766					0.00%	0.00%	0.00%
401	CAMBITA GARABITOS	9,434	147,611,468	19,355,460	166,966,928	15,647	13,783	2,052	17,698	88.41%	77.87%	11.59%
402	SAN CRISTOBAL	33,657	270,065,647	138,404,370	408,470,017	8,024	6,210	4,112	12,136	66.12%	51.17%	33.88%
403	SAN CRISTOBAL SUR	28,390	238,384,729	90,497,930	328,882,660	8,397	6,586	3,188	11,584	72.48%	56.85%	27.52%
404	VILLA ALTAGRACIA	24,369	222,000,558	63,969,141	285,969,699	9,110	7,245	2,625	11,735	77.63%	61.74%	22.37%
405	YAGUATE	13,148	119,363,250	71,084,225	190,447,475	9,078	7,462	5,406	14,485	62.68%	51.51%	37.32%
406	HAINA	30,289	240,640,372	117,676,580	358,316,952	7,945	6,322	3,885	11,830	67.16%	53.44%	32.84%
<b>REG. 04</b>	<b>SAN CRISTOBAL</b>	<b>139,287</b>	<b>1,253,585,791</b>	<b>500,987,706</b>	<b>1,754,573,496</b>	<b>9,000</b>	<b>7,230</b>	<b>3,597</b>	<b>12,597</b>	<b>71.45%</b>	<b>57.40%</b>	<b>28.55%</b>
500	SAN PEDRO DE MACORIS (Regional)		24,128,803		24,128,803					0.00%	0.00%	0.00%
501	SAN PEDRO DE MACORIS	20,880	165,347,297	12,380,860	177,728,156	7,919	6,219	593	8,512	93.03%	73.06%	6.97%
502	SAN PEDRO DE MACORIS	19,436	174,879,428	2,173,604	177,053,032	8,998	6,740	112	9,110	98.77%	73.99%	1.23%
503	LA ROMANA	33,751	280,559,025	3,554,604	284,113,629	8,313	6,862	105	8,418	98.75%	81.51%	1.25%
504	HATO MAYOR	18,311	208,377,398	3,326,697	211,704,095	11,380	9,500	162	11,562	98.43%	82.17%	1.57%
505	SABANA DE LA MAR	4,733	60,998,112	41,868,811	102,866,923	12,888	10,996	8,846	21,734	59.30%	50.59%	40.70%
506	CONSUELO	9,745	91,068,389	40,720,163	131,788,552	9,345	7,230	4,179	13,524	69.10%	53.46%	30.90%
507	SAN JOSE DE LOS	7,970	84,816,817	1,055,148	85,871,965	10,642	8,916	132	10,774	98.77%	82.75%	1.23%
508	QUISQUEYA	6,706	47,780,844	1,437,408	49,218,252	7,125	5,500	214	7,339	97.08%	74.94%	2.92%
509	EL VALLE	2,974	24,641,291	249,125	24,890,416	8,286	5,283	84	8,369	99.00%	63.12%	1.00%
<b>REG. 05</b>	<b>SAN PEDRO DE MACORIS</b>	<b>124,506</b>	<b>1,162,597,404</b>	<b>106,756,418</b>	<b>1,269,353,822</b>	<b>9,338</b>	<b>7,523</b>	<b>858</b>	<b>10,195</b>	<b>91.59%</b>	<b>73.79%</b>	<b>8.41%</b>
600	LA VEGA (Regional)		16,065,645		16,065,645					0.00%	0.00%	0.00%
601	JOSE CONTRERAS	4,484	58,304,180	726,900	59,031,080	13,003	11,005	162	13,165	98.77%	83.60%	1.23%
602	CONSTANZA	16,024	116,658,959	23,279,717	139,938,677	7,280	5,660	1,453	8,733	83.36%	64.31%	16.64%
603	JARABACOA	13,116	125,029,077	860,412	125,889,489	9,511	7,517	66	9,597	99.32%	78.81%	0.68%
604	LA VEGA OESTE	24,124	234,434,018	21,793,931	256,227,949	9,718	7,447	903	10,621	91.49%	70.11%	8.51%
605	LA VEGA ESTE	38,008	399,218,203	73,343,175	472,561,378	10,504	8,625	1,930	12,433	64.48%	69.37%	15.52%
606	MOCA	38,361	351,472,291	58,531,271	410,003,562	9,162	6,689	1,526	10,688	85.72%	62.59%	14.28%
607	GASPAR HERNANDEZ	10,187	124,119,471	36,985,722	161,105,192	12,184	9,978	3,631	15,815	77.04%	63.09%	22.96%
<b>REG. 06</b>	<b>LA VEGA</b>	<b>144,306</b>	<b>1,425,301,684</b>	<b>215,521,128</b>	<b>1,640,822,812</b>	<b>9,877</b>	<b>7,758</b>	<b>1,494</b>	<b>11,370</b>	<b>86.87%</b>	<b>68.23%</b>	<b>13.13%</b>
700	SAN FRANCISCO DE MACORIS (Regional)		13,782,694		13,782,694					0.00%	0.00%	0.00%
701	TEARES	7,319	115,935,655	10,265,934	126,201,590	15,640	13,337	1,403	17,243	91.87%	77.35%	8.13%
702	SALCEDO	9,758	190,789,193	4,436,357	195,225,545	19,552	17,125	455	20,007	97.73%	85.60%	2.27%
703	CASTILLO	9,982	178,870,140	33,894,738	212,764,878	17,918	15,705	3,396	21,315	64.07%	73.68%	15.15%
704	VILLA RIVA	22,230	176,507,822	34,008,598	210,516,417	14,919	9,996	2,786	17,244	63.85%	57.97%	16.15%
705	SAN FRANCISCO DE MACORIS	22,290	265,686,255	9,175,227	274,861,482	11,910	10,533	412	12,330	98.66%	85.43%	3.34%
706	SAN FRANCISCO DE MACORIS	21,557	265,564,020	17,195,258	282,759,278	12,319	10,530	798	13,117	93.92%	80.28%	6.08%
707	VILLA TAPIA	7,214	130,355,899	2,214,615	132,570,504	18,070	15,403	307	18,747	98.33%	83.62%	1.67%
<b>REG. 07</b>	<b>SAN FRANCISCO DE MACORIS</b>	<b>90,328</b>	<b>1,337,471,678</b>	<b>112,063,610</b>	<b>1,449,535,288</b>	<b>14,807</b>	<b>12,512</b>	<b>1,241</b>	<b>16,377</b>	<b>92.27%</b>	<b>77.97%</b>	<b>7.73%</b>
800	SANTIAGO (Regional)		19,020,941		19,020,941					0.00%	0.00%	0.00%
801	SAN JOSE DE LAS	10,481	115,167,367	2,368,805	117,536,172	10,988	9,038	226	11,214	97.88%	80.59%	2.02%
802	JANICO	6,744	86,975,582	35,002,043	121,977,625	12,897	10,104	590	13,087	71.30%	55.87%	28.70%
803	SANTIAGO SUR-ESTE	39,323	336,451,176	3,301,780	366,786,955	8,556	6,917	771	9,328	91.73%	74.16%	8.27%
804	SANTIAGO NOROESTE	41,687	356,762,398	3,591,852	366,354,250	8,558	6,384	86	8,464	99.00%	73.85%	1.00%
805	SANTIAGO	37,805	325,911,365	17,282,010	343,203,375	8,621	6,891	457	9,079	94.96%	75.91%	5.04%
806	SANTIAGO NORESTE	23,629	229,944,621	45,327,270	275,271,891	9,731	7,721	1,918	11,650	83.53%	66.27%	16.47%
807	VILLA BISONO	19,264	164,202,517	189,511,856	353,714,373	8,524	6,471	9,838	18,361	46.42%	35.25%	53.58%
<b>REG. 08</b>	<b>SANTIAGO</b>	<b>178,931</b>	<b>1,634,435,966</b>	<b>323,428,616</b>	<b>1,957,864,582</b>	<b>9,134</b>	<b>7,196</b>	<b>1,808</b>	<b>10,942</b>	<b>83.48%</b>	<b>65.76%</b>	<b>16.52%</b>
900	MAO (Regional)		15,132,091		15,132,091					0.00%	0.00%	0.00%
901	MAO	16,692	217,778,724	15,433,396	233,212,120	13,047	11,126	925	13,971	93.38%	79.64%	6.62%
902	ESPERANZA	18,901	205,487,153	4,043,746	209,530,898	10,872	8,458	214	11,086	98.07%	76.29%	1.93%
903	SANIGNACIO DE	10,407	152,485,253	10,605,001	163,090,255	14,652	12,838	1,019	15,671	93.50%	81.92%	6.50%
904	MCNICION	3,829	56,430,332	23,772,620	80,202,952	14,738	11,401	620	20,946	70.36%	54.43%	29.64%
<b>REG. 09</b>	<b>MAO</b>	<b>49,829</b>	<b>647,313,554</b>	<b>57,458,064</b>	<b>704,771,618</b>	<b>12,991</b>	<b>10,770</b>	<				

**SECRETARIA DE ESTADO DE EDUCACION  
EJECUCION PRESUPUESTARIA POR REGIONAL Y DISTRITO EDUCATIVO AÑO 2008-2009**

#	Distrito Escolar/Regional	Matrícula Sector Público	Total Gasto Recurrente (En RD\$)	Total Gasto Inversión (En RD\$)	Total General (En RD\$)	Gasto Recurrente por Alumno (En RD\$)	Gasto Recurrente en Salario por Alumno (En RD\$)	Gasto Inversión por Alumno (En RD\$)	Gasto Total por Alumno (En RD\$)	% Gasto Recurrente por Alumno	% Gasto Recurrente en Salario por Alumno	% Gasto Inversión por Alumno
1403	RIO SAN JUAN	4,275	66,791,064	17,346,554	84,137,618	15,624	13,614	4,058	19,681	79.38%	69.17%	20.62%
1404	SAMANA	15,264	158,841,142	46,268,165	205,109,307	10,406	8,014	3,031	13,437	77.44%	59.64%	22.56%
1405	SANCHEZ	10,512	128,434,909	208,208	128,643,116	12,218	10,042	20	12,238	99.84%	82.06%	0.16%
<b>REG. 14</b>	<b>NAGUA</b>	<b>59,601</b>	<b>720,162,081</b>	<b>188,025,147</b>	<b>908,207,227</b>	<b>12,083</b>	<b>10,543</b>	<b>3,155</b>	<b>15,238</b>	<b>79.30%</b>	<b>69.19%</b>	<b>20.70%</b>
1500	SANTO DOMINGO (Regional)	-	27,268,734	-	27,268,734	-	0	-	-	0.00%	0.00%	0.00%
<b>1,501</b>	<b>LOS ALCARRIZOS</b>	<b>69,614</b>	<b>501,355,821</b>	<b>133,799,504</b>	<b>635,155,325</b>	<b>7,202</b>	<b>5,501</b>	<b>1,922</b>	<b>9,124</b>	<b>78.93%</b>	<b>60.29%</b>	<b>21.07%</b>
1502	SANTO DOMINGO	62,067	636,308,754	12,083,867	648,392,620	10,252	8,795	195	10,447	98.14%	84.19%	1.86%
1503	SANTO DOMINGO	21,795	281,081,401	28,094,868	309,176,269	12,897	11,513	1,289	14,186	90.91%	81.16%	9.09%
1504	SANTO DOMINGO	41,453	458,692,497	6,454,640	465,147,136	11,065	9,150	156	11,221	98.61%	81.54%	1.39%
1505	HERRERA	49,398	449,709,336	30,158,792	479,868,127	9,104	7,665	611	9,714	93.72%	78.91%	6.28%
<b>REG. 15</b>	<b>DISTRITO NACIONAL</b>	<b>244,327</b>	<b>2,354,416,541</b>	<b>210,692,548</b>	<b>2,565,109,089</b>	<b>9,636</b>	<b>8,006</b>	<b>862</b>	<b>10,499</b>	<b>91.79%</b>	<b>76.26%</b>	<b>8.21%</b>
1600	COTUI (Regional)	-	16,814,868	-	16,814,868	-	0	-	-	0.00%	0.00%	0.00%
<b>1,601</b>	<b>COTUI</b>	<b>25,753</b>	<b>363,042,472</b>	<b>48,701,982</b>	<b>411,744,454</b>	<b>14,097</b>	<b>11,520</b>	<b>1,891</b>	<b>15,988</b>	<b>88.17%</b>	<b>72.05%</b>	<b>11.83%</b>
1602	FANTINO	12,856	197,960,121	7,512,249	205,472,370	15,398	13,633	584	15,983	96.34%	85.30%	3.66%
1603	CEVICOS	5,186	85,703,020	29,868,089	115,571,109	16,526	14,728	5,759	22,285	74.16%	66.09%	25.84%
1604	BONAO SUROESTE	16,497	161,714,266	9,427,494	171,141,760	9,803	7,919	571	10,374	94.49%	76.34%	5.51%
1605	PIEDRA BLANCA	11,300	126,555,153	20,681,745	147,236,899	11,200	9,088	1,830	13,030	85.95%	69.75%	14.05%
1606	BONAO NORDESTE	13,761	185,905,200	2,937,744	188,842,944	13,510	11,302	213	13,723	98.44%	82.35%	1.56%
<b>REG. 16</b>	<b>COTUI</b>	<b>85,353</b>	<b>1,137,695,100</b>	<b>119,129,303</b>	<b>1,256,824,403</b>	<b>13,329</b>	<b>11,176</b>	<b>1,396</b>	<b>14,725</b>	<b>90.52%</b>	<b>75.90%</b>	<b>9.48%</b>
<b>1,700</b>	<b>MONTE PLATA (Regional)</b>	-	14,541,388	-	14,541,388	-	0	-	-	0.00%	0.00%	0.00%
1701	YAMASA	15,067	211,924,491	43,832,353	255,756,844	14,065	11,570	2,909	16,975	82.86%	68.16%	17.14%
1702	MONTE PLATA	14,023	180,432,911	35,331,902	215,764,814	12,867	10,848	2,520	15,388	83.62%	70.51%	16.38%
1703	BAYAGUANA	8,711	123,984,687	63,872,712	187,857,399	14,233	12,160	7,332	21,566	66.00%	56.39%	34.00%
1704	SABANA GRANDE DE LA MAR	8,797	102,464,119	13,962,880	116,426,999	11,648	9,102	1,587	13,235	88.01%	68.77%	11.99%
1705	ESPERALVILLO	6,914	120,063,382	12,311,700	132,375,082	17,365	15,140	1,781	19,146	90.70%	79.08%	9.30%
<b>REG. 17</b>	<b>MONTE PLATA</b>	<b>53,512</b>	<b>753,410,978</b>	<b>169,375,821</b>	<b>922,786,799</b>	<b>14,079</b>	<b>11,790</b>	<b>3,165</b>	<b>17,244</b>	<b>81.65%</b>	<b>68.37%</b>	<b>18.35%</b>
1800	BAHORUCO (Regional)	-	9,983,492	18,009	10,001,501	-	0	-	-	0.00%	0.00%	0.00%
1801	NEIBA	12,992	167,247,247	2,093,598	169,340,845	12,873	11,079	161	13,034	98.76%	85.00%	1.24%
1802	TAMAYO	18,184	188,563,229	3,080,229	191,643,458	10,370	8,465	169	10,539	98.39%	80.32%	1.61%
1803	VILLA JARAGUA	6,195	80,973,673	1,318,383	82,292,056	13,071	11,616	213	13,284	98.40%	87.44%	1.60%
1804	JIMANI	8,206	101,103,537	418,244	101,521,780	12,321	10,676	51	12,372	99.59%	86.29%	0.41%
1805	DUIVERGE	6,753	110,863,617	674,441	111,538,058	16,417	14,869	100	16,517	99.40%	90.03%	0.60%
<b>REG. 18</b>	<b>BAHORUCO</b>	<b>52,330</b>	<b>658,734,795</b>	<b>7,602,903</b>	<b>666,337,698</b>	<b>12,588</b>	<b>10,827</b>	<b>145</b>	<b>12,733</b>	<b>98.86%</b>	<b>85.03%</b>	<b>1.14%</b>

**Nota:**

Presupuesto Total 2008	<b>27,809,335,787</b>
Gasto No Distribuido	<b>677,917,795</b>
Porcentaje del Total Gasto No Distribuido	<b>2.44%</b>
Gasto Distribuido como % de Total	<b>97.56%</b>