

**SECRETARIA DE ESTADO DE EDUCACION**  
**EJECUCION PRESUPUESTARIA POR REGIONAL Y DISTRITO EDUCATIVO AÑO 2008**

#	Distrito Escolar/Regional	Matrícula Sector Público	Total Gasto Recurrente (En RD\$)	Total Gasto Inversión (En RD\$)	Total General (En RD\$)	Gasto Recurrente por Alumno (En RD\$)	Gasto Recurrente en Salario por Alumno (En RD\$)	Gasto Inversión por Alumno (En RD\$)	Gasto Total por Alumno (En RD\$)	% Gasto Recurrente por Alumno	% Gasto Salario por Alumno	% Gasto Inversión por Alumno
100	BARAHONA (Regional)	-	15,381,328	-	15,381,328	-	-	-	-	0.00%	0.00%	0.00%
101	PEDERNALES	6,657	64,499,495	27,029,436	91,528,931	9,689	8,215	4,060	13,749	70.47%	59.75%	29.53%
102	ENRIQUILLO	7,095	98,502,978	52,811,883	151,314,862	13,883	12,135	7,444	21,327	65.10%	56.90%	34.90%
103	BARAHONA	30,679	332,338,036	117,496,632	449,834,668	10,833	9,303	3,830	14,663	73.88%	63.45%	26.12%
104	CABRAL	7,959	107,435,703	947,537	108,383,240	13,499	11,786	119	13,618	99.13%	86.55%	0.87%
<b>REG. 01</b>	<b>BARAHONA</b>	<b>52,390</b>	<b>618,157,540</b>	<b>198,430,977</b>	<b>816,588,517</b>	<b>11,799</b>	<b>10,219</b>	<b>3,788</b>	<b>15,587</b>	<b>75.70%</b>	<b>65.56%</b>	<b>24.30%</b>
200	SAN JUAN (Regional)	-	17,799,285	-	17,799,285	-	-	-	-	0.00%	0.00%	0.00%
201	COMENDADOR	10,744	110,817,806	29,820,080	140,637,886	10,314	8,596	2,776	13,090	78.80%	65.67%	21.20%
202	PEDRO SANTANA	3,325	75,056,300	108,802	75,165,102	22,573	15,818	33	22,606	99.86%	69.97%	0.14%
203	LAS MATAS DE	13,902	161,162,330	703,222	161,865,552	11,593	10,522	51	11,643	99.57%	90.37%	0.43%
204	EL CERCADO	7,753	126,967,756	63,076,881	190,044,636	16,377	9,968	8,136	24,512	66.81%	40.67%	33.19%
205	SAN JUAN ESTE	22,580	269,288,754	27,012,349	296,301,103	11,926	9,999	1,196	13,122	90.88%	76.20%	9.12%
206	SAN JUAN OESTE	23,995	229,475,218	3,389,582	232,864,800	9,563	8,876	141	9,705	98.54%	91.46%	1.46%
207	HONDO VALLE	4,406	35,113,956	58,292	35,172,248	7,970	7,518	13	7,983	99.83%	94.17%	0.17%
<b>REG. 02</b>	<b>SAN JUAN DE LA MAGUANA</b>	<b>86,705</b>	<b>1,025,681,404</b>	<b>124,169,209</b>	<b>1,149,850,612</b>	<b>11,830</b>	<b>9,988</b>	<b>1,432</b>	<b>13,262</b>	<b>89.20%</b>	<b>74.63%</b>	<b>10.80%</b>
300	AZUA (Regional)	-	11,396,952	-	11,396,952	-	-	-	-	0.00%	0.00%	0.00%
301	AZUA	46,154	478,583,954	101,947,480	580,531,434	10,369	8,245	2,209	12,578	82.44%	65.55%	17.56%
302	PADRE DE LAS CASAS	11,403	135,294,534	6,226,000	141,520,534	11,865	9,929	546	12,411	95.60%	80.00%	4.40%
303	SAN JOSÉ DE OCOA	15,185	221,013,057	9,734,812	230,747,869	14,555	12,467	641	15,196	95.78%	82.04%	4.22%
304	BANI	39,649	345,746,172	16,229,300	361,975,471	8,720	6,857	409	9,129	95.52%	75.11%	4.48%
<b>REG. 03</b>	<b>AZUA</b>	<b>112,391</b>	<b>1,192,034,668</b>	<b>134,137,591</b>	<b>1,326,172,259</b>	<b>10,606</b>	<b>8,591</b>	<b>1,193</b>	<b>11,800</b>	<b>89.89%</b>	<b>72.81%</b>	<b>10.11%</b>
400	SAN CRISTOBAL (Regional)	-	15,519,766	-	15,519,766	-	-	-	-	0.00%	0.00%	0.00%
401	CAMBITA GARABITOS	9,434	147,611,468	19,355,460	166,966,928	15,647	13,783	2,052	17,698	88.41%	77.87%	11.59%
402	SAN CRISTOBAL	33,657	270,065,647	138,404,370	408,470,017	8,024	6,210	4,112	12,136	66.12%	51.17%	33.88%
403	SAN CRISTOBAL SUR	28,390	238,384,729	90,497,930	328,882,660	8,397	6,586	3,188	11,584	72.48%	56.85%	27.52%
404	VILLA ALTAGRACIA	24,369	222,000,558	63,969,141	285,969,699	9,110	7,245	2,625	11,735	77.63%	61.74%	22.37%
405	YAGUATE	13,148	119,363,250	71,084,225	190,447,475	9,078	7,462	5,406	14,485	62.68%	51.51%	37.32%
406	HAINA	30,289	240,840,372	117,676,580	358,516,952	7,945	6,322	3,885	11,830	67.16%	53.44%	32.84%
<b>REG. 04</b>	<b>SAN CRISTOBAL</b>	<b>139,287</b>	<b>1,253,585,791</b>	<b>500,987,706</b>	<b>1,754,573,496</b>	<b>9,900</b>	<b>7,230</b>	<b>3,597</b>	<b>12,597</b>	<b>71.45%</b>	<b>57.40%</b>	<b>28.55%</b>
500	SAN PEDRO DE MACORIS (Regional)	-	24,128,803	-	24,128,803	-	-	-	-	0.00%	0.00%	0.00%
501	SAN PEDRO DE MACORIS	20,880	165,347,297	12,380,860	177,728,156	7,919	6,219	593	8,512	93.03%	73.06%	6.97%
502	SAN PEDRO DE MACORIS	19,436	174,879,428	2,173,604	177,053,032	8,998	6,740	112	9,110	98.77%	73.99%	1.23%
503	LA ROMANA	33,751	280,559,025	3,554,604	284,113,629	8,313	6,862	105	8,418	98.75%	81.51%	1.25%
504	HATO MAYOR	18,311	208,377,398	3,326,697	211,704,095	11,380	9,500	182	11,562	98.43%	82.17%	1.57%
505	SABANA DE LA MAR	4,733	60,998,112	41,868,811	102,866,923	12,888	10,996	8,846	21,734	59.30%	50.59%	40.70%
506	CONSUELO	9,745	91,068,389	40,720,163	131,788,552	9,345	7,230	4,179	13,524	69.10%	53.46%	30.90%
507	SAN JOSE DE LOS	7,970	84,816,817	1,055,148	85,871,965	10,642	8,916	132	10,774	98.77%	82.75%	1.23%
508	QUISQUEYA	6,706	47,780,844	1,437,408	49,218,252	7,125	5,500	214	7,339	97.08%	74.94%	2.92%
509	EL VALLE	2,974	24,641,291	249,125	24,890,415	8,286	5,283	84	8,369	99.00%	63.12%	1.00%
<b>REG. 05</b>	<b>SAN PEDRO DE MACORIS</b>	<b>124,506</b>	<b>1,162,597,404</b>	<b>106,766,418</b>	<b>1,269,363,822</b>	<b>9,338</b>	<b>7,523</b>	<b>858</b>	<b>10,195</b>	<b>91.59%</b>	<b>73.79%</b>	<b>8.41%</b>
600	LA VEGA (Regional)	-	16,065,645	-	16,065,645	-	-	-	-	0.00%	0.00%	0.00%
601	JOSE CONTRERAS	4,484	58,304,180	726,900	59,031,080	13,003	11,005	162	13,165	98.77%	83.60%	1.23%
602	CONSTANZA	16,024	116,658,959	23,279,717	139,938,677	7,280	5,660	1,453	8,733	83.36%	64.81%	16.64%
603	JARABACOA	13,118	125,029,077	860,412	125,889,489	9,531	7,517	66	9,597	99.32%	78.33%	0.68%
604	LA VEGA OESTE	24,124	234,434,018	21,793,931	256,227,949	9,718	7,447	903	10,621	91.49%	70.11%	8.51%
605	LA VEGA ESTE	38,008	399,218,203	73,343,175	472,561,378	10,504	8,625	1,930	12,433	84.48%	69.37%	15.52%
606	MOCA	38,361	351,472,291	58,531,271	410,003,562	9,162	6,689	1,526	10,688	85.72%	62.59%	14.28%
607	GASPAR HERNANDEZ	10,187	124,119,471	36,985,722	161,105,192	12,184	9,978	3,631	15,815	77.04%	63.09%	22.96%
<b>REG. 06</b>	<b>LA VEGA</b>	<b>144,306</b>	<b>1,425,301,845</b>	<b>215,521,128</b>	<b>1,640,822,973</b>	<b>9,877</b>	<b>7,758</b>	<b>1,494</b>	<b>11,370</b>	<b>86.87%</b>	<b>68.23%</b>	<b>13.13%</b>
700	SAN FRANCISCO DE MACORIS (Regional)	-	13,782,694	-	13,782,694	-	-	-	-	0.00%	0.00%	0.00%
701	TENARES	7,319	115,935,665	10,265,934	126,201,599	15,840	13,337	1,403	17,243	91.87%	77.35%	8.13%
702	SALCEDO	9,758	190,789,193	4,435,353	195,224,545	19,552	17,125	455	20,007	97.73%	85.60%	2.27%
703	CASTILLO	9,982	178,870,140	33,894,738	212,764,878	17,919	15,705	3,396	21,315	84.07%	73.68%	15.93%
704	VILLA RIVA	12,208	176,507,822	34,008,595	210,516,417	14,458	9,996	2,786	17,244	83.85%	57.97%	16.15%
705	SAN FRANCISCO DE MACORIS	22,290	265,666,265	9,175,227	274,841,492	11,919	10,533	412	12,330	96.66%	85.43%	3.34%
706	SAN FRANCISCO DE MACORIS	21,557	265,564,020	17,195,258	282,759,278	12,319	10,530	798	13,117	93.92%	80.28%	6.08%
707	VILLA TAPIA	7,214	130,355,889	2,214,615	132,570,504	18,070	15,403	307	18,377	98.33%	83.82%	1.67%
<b>REG. 07</b>	<b>SAN FRANCISCO DE MACORIS</b>	<b>90,328</b>	<b>1,337,471,678</b>	<b>112,063,610</b>	<b>1,449,535,288</b>	<b>14,807</b>	<b>12,512</b>	<b>1,241</b>	<b>16,047</b>	<b>92.27%</b>	<b>77.97%</b>	<b>7.73%</b>
800	SANTIAGO (Regional)	-	19,020,941	-	19,020,941	-	-	-	-	0.00%	0.00%	0.00%
801	SAN JOSE DE LAS	10,481	115,167,367	2,368,805	117,536,172	10,988	9,038	226	11,214	97.98%	80.59%	2.02%
802	JANICO	6,744	86,975,582	35,002,043	121,977,625	12,897	10,104	5,190	18,087	71.30%	55.87%	28.70%
803	SANTIAGO SUR-ESTE	39,323	336,451,175	30,334,780	366,785,955	8,556	6,917	771	9,328	91.73%	74.16%	8.27%
804	SANTIAGO NOROESTE	41,687	356,762,398	3,591,852	360,354,250	8,558	6,384	86	8,644	99.00%	73.85%	1.00%
805	SANTIAGO	37,803	325,911,365	17,292,010	343,203,375	8,621	6,891	457	9,079	94.96%	75.91%	5.04%
806	SANTIAGO NORESTE	23,629	229,944,621	45,327,270	275,271,891	9,731	7,721	1,918	11,650	83.53%	66.27%	16.47%
807	VILLA BISONO	19,264	164,202,517	189,511,856	353,714,373	8,524	6,471	9,838	18,361	46.22%	35.25%	53.58%
<b>REG. 08</b>	<b>SANTIAGO</b>	<b>178,931</b>	<b>1,634,435,966</b>	<b>323,428,616</b>	<b>1,957,864,582</b>	<b>9,134</b>	<b>7,196</b>	<b>1,808</b>	<b>10,942</b>	<b>83.48%</b>	<b>65.76%</b>	<b>16.52%</b>
900	MAO (Regional)	-	15,132,091	-	15,132,091	-	-	-	-	0.00%	0.00%	0.00%
901	MAO	16,692	217,778,724	15,433,396	233,212,120	13,047	11,126	925	13,971	93.38%	79.64%	6.62%
902	ESPERANZA	18,901	205,487,153	4,043,746	209,530,898	10,872	8,458	214	11,086	98.07%	76.29%	1.93%
903	SAN IGNACIO DE	10,407	152,485,252	10,605,001	163,090,255	14,652	12,838	1,019	15,671	93.50%	81.92%	6.50%
904	MONCION	3,829	56,430,332	23,772,620	80,202,952	14,738	11,401	6,209	20,946	70.36%	54.43%	29.64%
<b>REG. 09</b>	<b>MAO</b>	<b>49,829</b>	<b>647,313,554</b>	<b>57,458,064</b>	<b>704,771,618</b>	<b>12,991</b>						

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<b>REG. 13</b>	<b>MONTE CRISTI</b>	<b>43,476</b>	<b>567,150,790</b>	<b>74,889,169</b>	<b>642,039,959</b>	<b>13,045</b>	<b>10,730</b>	<b>1,723</b>	<b>14,768</b>	<b>88.34%</b>	<b>72.66%</b>	<b>11.66%</b>
1400	NAGUA (Regional)	-	-	-	13,477,798	-	0	-	-	0.00%	0.00%	0.00%
1401	NAGUA	22,516	245,705,917	109,240,959	354,946,876	10,913	10,418	4,852	15,764	69.22%	66.08%	30.78%
1402	CABRERA	7,034	106,931,252	12,642,758	119,574,009	15,202	13,444	1,797	16,999	89.43%	79.09%	10.57%
1403	RIO SAN JUAN	4,275	66,791,064	17,346,554	84,137,618	15,624	13,614	4,058	19,681	79.38%	69.17%	20.62%
1404	SAMANA	15,264	158,841,142	46,268,165	205,109,307	10,406	8,014	3,031	13,437	77.44%	59.64%	22.56%
1405	SANCHEZ	10,512	128,434,909	208,208	128,643,116	12,218	10,042	20	12,238	99.84%	82.06%	0.16%
<b>REG. 14</b>	<b>NAGUA</b>	<b>59,601</b>	<b>720,182,081</b>	<b>188,025,147</b>	<b>908,207,227</b>	<b>12,083</b>	<b>10,543</b>	<b>3,155</b>	<b>15,238</b>	<b>79.30%</b>	<b>69.19%</b>	<b>20.70%</b>
1500	SANTO DOMINGO (Regional)	-	27,268,734	-	27,268,734	-	0	-	-	0.00%	0.00%	0.00%
1501	LOS ALCARRIZOS	69,614	501,355,821	133,799,504	635,155,325	7,202	5,501	1,922	9,124	78.93%	60.29%	21.07%
1502	SANTO DOMINGO	62,067	636,308,754	12,083,867	648,392,620	10,252	8,795	195	10,447	98.14%	84.19%	1.86%
1503	SANTO DOMINGO	21,795	281,081,401	28,094,868	309,176,269	12,897	11,513	1,289	14,186	90.91%	81.16%	9.09%
1504	SANTO DOMINGO	41,453	458,692,497	6,454,640	465,147,136	11,065	9,150	156	11,221	98.61%	81.54%	1.39%
1505	HERRERA	49,398	449,709,336	30,158,792	479,868,127	9,104	7,665	611	9,714	93.72%	78.91%	6.28%
<b>REG. 15</b>	<b>DISTRITO NACIONAL</b>	<b>244,327</b>	<b>2,354,416,541</b>	<b>210,692,548</b>	<b>2,565,109,089</b>	<b>9,636</b>	<b>8,006</b>	<b>862</b>	<b>10,499</b>	<b>91.79%</b>	<b>76.26%</b>	<b>8.21%</b>
1600	COTUI (Regional)	-	16,814,868	-	16,814,868	-	0	-	-	0.00%	0.00%	0.00%
1601	COTUI	25,753	363,042,472	48,701,982	411,744,454	14,097	11,520	1,891	15,988	88.17%	72.05%	11.83%
1602	FANTINO	12,856	197,960,121	7,512,249	205,472,370	15,398	13,633	584	15,983	96.34%	85.30%	3.66%
1603	CEVICOS	5,186	85,703,020	29,868,089	115,571,109	16,526	14,728	5,759	22,285	74.16%	66.09%	25.84%
1604	BONAO SUROESTE	16,497	161,714,266	9,427,494	171,141,760	9,803	7,919	571	10,374	94.49%	76.34%	5.51%
1605	PIEDRA BLANCA	11,300	126,555,153	20,681,745	147,236,899	11,200	9,088	1,830	13,030	85.95%	69.75%	14.05%
1606	BONAO NORDESTE	13,761	185,905,200	2,937,744	188,842,944	13,510	11,302	213	13,723	98.44%	82.35%	1.56%
<b>REG. 16</b>	<b>COTUI</b>	<b>85,353</b>	<b>1,137,695,100</b>	<b>119,129,303</b>	<b>1,256,824,403</b>	<b>13,329</b>	<b>11,176</b>	<b>1,396</b>	<b>14,725</b>	<b>90.52%</b>	<b>75.90%</b>	<b>9.48%</b>
1700	MONTE PLATA (Regional)	-	14,541,388	-	14,541,388	-	0	-	-	0.00%	0.00%	0.00%
1701	YAMASA	15,067	211,924,491	43,832,353	255,756,844	14,065	11,570	2,909	16,975	82.86%	68.16%	17.14%
1702	MONTE PLATA	14,023	180,432,911	35,331,902	215,764,814	12,867	10,848	2,520	15,386	83.62%	70.51%	16.38%
1703	BAYAGUANA	8,711	123,984,687	63,872,712	187,857,399	14,233	12,160	7,332	21,566	66.00%	56.39%	34.00%
1704	SABANA GRANDE DE LA MAR	8,797	102,464,119	13,962,880	116,426,999	11,648	9,102	1,587	13,235	88.01%	68.77%	11.99%
1705	ESPERALVILLO	6,914	120,063,382	12,311,700	132,375,082	17,365	15,140	1,781	19,146	90.70%	79.08%	9.30%
<b>REG. 17</b>	<b>MONTE PLATA</b>	<b>53,512</b>	<b>753,410,978</b>	<b>169,375,821</b>	<b>922,786,799</b>	<b>14,079</b>	<b>11,790</b>	<b>3,165</b>	<b>17,244</b>	<b>81.65%</b>	<b>68.37%</b>	<b>18.35%</b>
1800	BAHORUCO (Regional)	-	9,983,492	18,009	10,001,501	-	0	-	-	0.00%	0.00%	0.00%
1801	NEIBA	12,992	167,247,247	2,093,598	169,340,845	12,873	11,079	161	13,034	98.76%	85.00%	1.24%
1802	TAMAYO	18,184	188,563,229	3,080,229	191,643,458	10,370	8,465	169	10,539	98.39%	80.32%	1.61%
1803	VILLA JARAGUA	6,195	80,973,673	1,318,383	82,292,056	13,071	11,616	213	13,284	98.40%	87.44%	1.60%
1804	JIMANI	8,206	101,103,537	418,244	101,521,780	12,321	10,676	51	12,372	99.59%	86.29%	0.41%
1805	DUVERGE	6,753	110,863,617	674,441	111,538,058	16,417	14,869	100	16,517	99.40%	90.03%	0.60%
<b>REG. 18</b>	<b>BAHORUCO</b>	<b>52,330</b>	<b>658,734,795</b>	<b>7,602,903</b>	<b>666,337,698</b>	<b>12,588</b>	<b>10,827</b>	<b>145</b>	<b>12,733</b>	<b>98.86%</b>	<b>85.03%</b>	<b>1.14%</b>
<b>TOTAL GENERAL</b>		<b>1,912,998</b>	<b>23,904,387,724</b>	<b>3,227,030,267</b>	<b>27,131,417,992</b>	<b>11,274</b>	<b>9,093</b>	<b>1,800</b>	<b>13,074</b>	<b>86.24%</b>	<b>69.55%</b>	<b>13.76%</b>

**Nota:**

Presupuesto Total 2007	<b>27,809,335,787</b>
Gasto No Distribuido	<b>677,917,795</b>
Porcentaje del Total Gasto No Distribuido	<b>2.44%</b>
Gasto Distribuido como % de Total	<b>97.56%</b>

**Resumen Distribución del Gasto por Estudiante**  
**Secretaría de Estado de Educación**  
**Presupuesto 2008**

	<b>Gasto Recurrente por Alumno como % del Total</b>	<b>Gasto en Salario por Alumno como % del Gasto Recurrente</b>	<b>Gasto Inversión por Alumno como % del Total</b>
PEDERNALES	70.47%	59.75%	29.53%
ENRIQUILLO	65.10%	56.90%	34.90%
BARAHONA	73.88%	63.45%	26.12%
CABRAL	99.13%	86.55%	0.87%
<b>BARAHONA (Total Regional 1)</b>	<b>75.70%</b>	<b>65.56%</b>	<b>24.30%</b>
COMENDADOR	78.80%	65.67%	21.20%
PEDRO SANTANA	99.86%	69.97%	0.14%
LAS MATAS DE	99.57%	90.37%	0.43%
EL CERCADO	66.81%	40.67%	33.19%
SAN JUAN ESTE	90.88%	76.20%	9.12%
SAN JUAN OESTE	98.54%	91.46%	1.46%
HONDO VALLE	99.83%	94.17%	0.17%
<b>SAN JUAN DE LA MAGUANA (Total Regional 2)</b>	<b>89.20%</b>	<b>74.63%</b>	<b>10.80%</b>
AZUA	82.44%	65.55%	17.56%
PADRE DE LAS CASAS	95.60%	80.00%	4.40%
SAN JOSE DE OCOA	95.78%	82.04%	4.22%
BANI	95.52%	75.11%	4.48%
<b>AZUA (Total Regional 3)</b>	<b>89.89%</b>	<b>72.81%</b>	<b>10.11%</b>
CAMBITA GARABITOS	88.41%	77.87%	11.59%
SAN CRISTOBAL	66.12%	51.17%	33.88%
SAN CRISTOBAL SUR	72.48%	56.85%	27.52%
VILLA ALTAGRACIA	77.63%	61.74%	22.37%
YAGUATE	62.68%	51.51%	37.32%
HAINA	67.16%	53.44%	32.84%
<b>SAN CRISTOBAL (Total Regional 4)</b>	<b>71.45%</b>	<b>57.40%</b>	<b>28.55%</b>
SAN PEDRO DE MACORÍS (Este)	93.03%	73.06%	6.97%
SAN PEDRO DE MACORÍS (Oeste)	98.77%	73.99%	1.23%
LA ROMANA	98.75%	81.51%	1.25%
HATO MAYOR	98.43%	82.17%	1.57%
SABANA DE LA MAR	59.30%	50.59%	40.70%
CONSUELO	69.10%	53.46%	30.90%
SAN JOSE DE LOS	98.77%	82.75%	1.23%
QUISQUEYA	97.08%	74.94%	2.92%
EL VALLE	99.00%	63.12%	1.00%
<b>SAN PEDRO DE MACORIS (Total Regional 5)</b>	<b>91.59%</b>	<b>73.79%</b>	<b>8.41%</b>
JOSE CONTRERAS	98.77%	83.60%	1.23%
CONSTANZA	83.36%	64.81%	16.64%
JARABACOA	99.32%	78.33%	0.68%
LA VEGA OESTE	91.49%	70.11%	8.51%
LA VEGA ESTE	84.48%	69.37%	15.52%
MOCA	85.72%	62.59%	14.28%
GASPAR HERNANDEZ	77.04%	63.09%	22.96%

**Resumen Distribución del Gasto por Estudiante**  
**Secretaría de Estado de Educación**  
**Presupuesto 2008**

	<b>Gasto Recurrente por Alumno como % del Total</b>	<b>Gasto en Salario por Alumno como % del Gasto Recurrente</b>	<b>Gasto Inversión por Alumno como % del Total</b>
<b>LA VEGA (Total Regional 6)</b>	<b>86.87%</b>	<b>68.23%</b>	<b>13.13%</b>
TENARES	91.87%	77.35%	8.13%
SALCEDO	97.73%	85.60%	2.27%
CASTILLO	84.07%	73.68%	15.93%
VILLA RIVA	83.85%	57.97%	16.15%
SAN FRANCISCO DE MACORÍS SURESTE	96.66%	85.43%	3.34%
SAN FRANCISCO DE MACORÍS NOROESTE	93.92%	80.28%	6.08%
VILLA TAPIA	98.33%	83.82%	1.67%
<b>SAN FRANCISCO DE MACORIS (Total Regional 7)</b>	<b>92.27%</b>	<b>77.97%</b>	<b>7.73%</b>
SAN JOSE DE LAS MATAS	97.98%	80.59%	2.02%
JANICO	71.30%	55.87%	28.70%
SANTIAGO SUR-ESTE	91.73%	74.16%	8.27%
SANTIAGO NOROESTE	99.00%	73.85%	1.00%
SANTIAGO	94.96%	75.91%	5.04%
SANTIAGO NORESTE	83.53%	66.27%	16.47%
VILLA BISONO	46.42%	35.25%	53.58%
<b>SANTIAGO (Total Regional 8)</b>	<b>83.48%</b>	<b>65.76%</b>	<b>16.52%</b>
MAO	93.38%	79.64%	6.62%
ESPERANZA	98.07%	76.29%	1.93%
SAN IGNACIO DE SABANETA	93.50%	81.92%	6.50%
MONCION	70.36%	54.43%	29.64%
<b>MAO (Total Regional 9)</b>	<b>91.85%</b>	<b>76.15%</b>	<b>8.15%</b>
VILLA MELLA	82.46%	64.25%	17.54%
SABANA PERDIDA	76.27%	63.97%	23.73%
SANTO DOMINGO	87.39%	68.70%	12.61%
SANTO DOMINGO	98.65%	87.34%	1.35%
BOCA CHICA	65.35%	47.46%	34.65%
MENDOZA	87.27%	72.29%	12.73%
<b>SANTO DOMINGO (Total Regional 10)</b>	<b>83.95%</b>	<b>68.57%</b>	<b>16.05%</b>
SOSUA	82.75%	66.16%	17.25%
PUERTO PLATA	62.21%	50.58%	37.79%
IMBERT	92.18%	79.78%	7.82%
LUPERON	99.25%	82.04%	0.75%
ALTAMIRA	98.93%	84.13%	1.07%
EL MAMEY	98.65%	84.67%	1.35%
VILLA ISABELA	98.12%	96.51%	1.88%
<b>PUERTO PLATA (Total Regional 11)</b>	<b>80.52%</b>	<b>67.51%</b>	<b>19.48%</b>
HIGUEY	80.32%	60.68%	19.68%
SAN RAFAEL DEL YUMA	97.85%	80.48%	2.15%
EL SEIBO	98.25%	80.30%	1.75%
MICHES	97.61%	80.37%	2.39%
<b>HIGUEY (Total Regional 12)</b>	<b>89.28%</b>	<b>70.94%</b>	<b>10.72%</b>
MONTE CRISTI	99.85%	80.70%	0.15%

**Resumen Distribución del Gasto por Estudiante**  
**Secretaría de Estado de Educación**  
**Presupuesto 2008**

	<b>Gasto Recurrente por Alumno como % del Total</b>	<b>Gasto en Salario por Alumno como % del Gasto Recurrente</b>	<b>Gasto Inversión por Alumno como % del Total</b>
GUAYUBIN	97.88%	79.57%	2.12%
VILLA VASQUEZ	60.30%	46.11%	39.70%
DAJABON	90.36%	71.53%	9.64%
LOMA DE CABRERA	98.37%	89.08%	1.63%
RESTAURACION	99.09%	88.34%	0.91%
<b>MONTE CRISTI (Total Regional 13)</b>	<b>88.34%</b>	<b>72.66%</b>	<b>11.66%</b>
NAGUA	69.22%	66.08%	30.78%
CABRERA	89.43%	79.09%	10.57%
RIO SAN JUAN	79.38%	69.17%	20.62%
SAMANA	77.44%	59.64%	22.56%
SANCHEZ	99.84%	82.06%	0.16%
<b>NAGUA (Total Regional 14)</b>	<b>79.30%</b>	<b>69.19%</b>	<b>20.70%</b>
LOS ALCARRIZOS	78.93%	60.29%	21.07%
SANTO DOMINGO SUR-CENTRAL	98.14%	84.19%	1.86%
SANTO DOMINGO SUROESTE	90.91%	81.16%	9.09%
SANTO DOMINGO NOROESTE	98.61%	81.54%	1.39%
HERRERA	93.72%	78.91%	6.28%
<b>DISTRITO NACIONAL (Total Regional 15)</b>	<b>91.79%</b>	<b>76.26%</b>	<b>8.21%</b>
COTUI	88.17%	72.05%	11.83%
FANTINO	96.34%	85.30%	3.66%
CEVICOS	74.16%	66.09%	25.84%
BONAO SUROESTE	94.49%	76.34%	5.51%
PIEDRA BLANCA	85.95%	69.75%	14.05%
BONAO NORDESTE	98.44%	82.35%	1.56%
<b>COTUI (Total Regional 16)</b>	<b>90.52%</b>	<b>75.90%</b>	<b>9.48%</b>
YAMASA	82.86%	68.16%	17.14%
MONTE PLATA	83.62%	70.51%	16.38%
BAYAGUANA	66.00%	56.39%	34.00%
SABANA GRANDE DE LA MAR	88.01%	68.77%	11.99%
ESPERALVILLO	90.70%	79.08%	9.30%
<b>MONTE PLATA (Total Regional 17)</b>	<b>81.65%</b>	<b>68.37%</b>	<b>18.35%</b>
NEIBA	98.76%	85.00%	1.24%
TAMAYO	98.39%	80.32%	1.61%
VILLA JARAGUA	98.40%	87.44%	1.60%
JIMANI	99.59%	86.29%	0.41%
DUVERGE	99.40%	90.03%	0.60%
<b>BAHORUCO (Total Regional 18)</b>	<b>98.86%</b>	<b>85.03%</b>	<b>1.14%</b>

**Resumen Distribución del Gasto por Estudiante**  
**Secretaría de Estado de Educación**  
**Presupuesto 2008**

	<b>Gasto Recurrente por Alumno como % del Total</b>	<b>Gasto en Salario por Alumno como % del Gasto Recurrente</b>	<b>Gasto Inversión por Alumno como % del Total</b>
BARAHONA (Total Regional 1)	75.70%	65.56%	24.30%
SAN JUAN DE LA MAGUANA (Total Regional 2)	89.20%	74.63%	10.80%
AZUA (Total Regional 3)	89.89%	72.81%	10.11%
SAN CRISTOBAL (Total Regional 4)	71.45%	57.40%	28.55%
SAN PEDRO DE MACORIS (Total Regional 5)	91.59%	73.79%	8.41%
LA VEGA (Total Regional 6)	86.87%	68.23%	13.13%
SAN FRANCISCO DE MACORIS (Total Regional 7)	92.27%	77.97%	7.73%
SANTIAGO (Total Regional 8)	83.48%	65.76%	16.52%
MAO (Total Regional 9)	91.85%	76.15%	8.15%
SANTO DOMINGO (Total Regional 10)	83.95%	68.57%	16.05%
PUERTO PLATA (Total Regional 11)	80.52%	67.51%	19.48%
HIGUEY (Total Regional 12)	89.28%	70.94%	10.72%
MONTE CRISTI (Total Regional 13)	88.34%	72.66%	11.66%
NAGUA (Total Regional 14)	79.30%	69.19%	20.70%
DISTRITO NACIONAL (Total Regional 15)	91.79%	76.26%	8.21%
COTUI (Total Regional 16)	90.52%	75.90%	9.48%
MONTE PLATA (Total Regional 17)	81.65%	68.37%	18.35%
BAHORUCO (Total Regional 18)	98.86%	85.03%	1.14%

**Gasto por Alumno  
Presupuesto 2008**

	<b>Gasto Total por Alumno (En RD\$)</b>
PEDERNALES	13,749
ENRIQUILLO	21,327
BARAHONA	14,663
CABRAL	13,618
<b>BARAHONA (Promedio de la Regional)</b>	<b>15,587</b>
COMENDADOR	13,090
PEDRO SANTANA	22,606
LAS MATAS DE	11,643
EL CERCADO	24,512
SAN JUAN ESTE	13,122
SAN JUAN OESTE	9,705
HONDO VALLE	7,983
<b>SAN JUAN DE LA MAGUANA (Promedio de la Regional)</b>	<b>13,262</b>
AZUA	12,578
PADRE DE LAS CASAS	12,411
SAN JOSE DE OCOA	15,196
BANI	9,129
<b>AZUA (Promedio de la Regional)</b>	<b>11,800</b>
CAMBITA GARABITOS	17,698
SAN CRISTOBAL	12,136
SAN CRISTOBAL SUR	11,584
VILLA ALTAGRACIA	11,735
YAGUATE	14,485
HAINA	11,830
<b>SAN CRISTOBAL (Promedio de la Regional)</b>	<b>12,597</b>
SAN PEDRO DE MACORÍS	8,512
SAN PEDRO DE MACORÍS	9,110
LA ROMANA	8,418
HATO MAYOR	11,562
SABANA DE LA MAR	21,734
CONSUELO	13,524
SAN JOSE DE LOS	10,774
QUISQUEYA	7,339
EL VALLE	8,369
<b>SAN PEDRO DE MACORIS (Promedio de la Regional)</b>	<b>10,195</b>
JOSE CONTRERAS	13,165
CONSTANZA	8,733
JARABACOA	9,597
LA VEGA OESTE	10,621
LA VEGA ESTE	12,433
MOCA	10,688
GASPAR HERNANDEZ	15,815
<b>LA VEGA (Promedio de la Regional)</b>	<b>11,370</b>
TENARES	17,243
SALCEDO	20,007
CASTILLO	21,315
VILLA RIVA	17,244

**Gasto por Alumno  
Presupuesto 2008**

	<b>Gasto Total por Alumno (En RD\$)</b>
SAN FRANCISCO DE MACORÍS	12,330
SAN FRANCISCO DE MACORÍS	13,117
VILLA TAPIA	18,377
<b>SAN FRANCISCO DE MACORIS (Promedio de la Regional)</b>	<b>16,047</b>
SAN JOSE DE LAS	11,214
JANICO	18,087
SANTIAGO SUR-ESTE	9,328
SANTIAGO NOROESTE	8,644
SANTIAGO	9,079
SANTIAGO NORESTE	11,650
VILLA BISONO	18,361
<b>SANTIAGO (Promedio de la Regional)</b>	<b>10,942</b>
MAO	13,971
ESPERANZA	11,086
SAN IGNACIO DE	15,671
MONCION	20,946
<b>MAO (Promedio de la Regional)</b>	<b>14,144</b>
VILLA MELLA	10,112
SABANA PERDIDA	11,118
SANTO DOMINGO	9,195
SANTO DOMINGO	10,707
BOCA CHICA	10,578
MENDOZA	9,005
<b>SANTO DOMINGO (Promedio de la Regional)</b>	<b>10,132</b>
SOSUA	9,915
PUERTO PLATA	14,724
IMBERT	14,561
LUPERON	17,016
ALTAMIRA	14,853
EL MAMEY	16,074
VILLA ISABELA	9,478
<b>PUERTO PLATA (Promedio de la Regional)</b>	<b>13,473</b>
HIGUEY	9,742
SAN RAFAEL DEL YUMA	10,718
EL SEIBO	11,958
MICHES	9,739
<b>HIGUEY (Promedio de la Regional)</b>	<b>10,575</b>
MONTE CRISTI	12,706
GUAYUBIN	12,770
VILLA VASQUEZ	21,620
DAJABON	12,677
LOMA DE CABRERA	14,321
RESTAURACION	14,457
<b>MONTE CRISTI (Promedio de la Regional)</b>	<b>14,768</b>
NAGUA	15,764
CABRERA	16,999
RIO SAN JUAN	19,681
SAMANA	13,437

**Gasto por Alumno  
Presupuesto 2008**

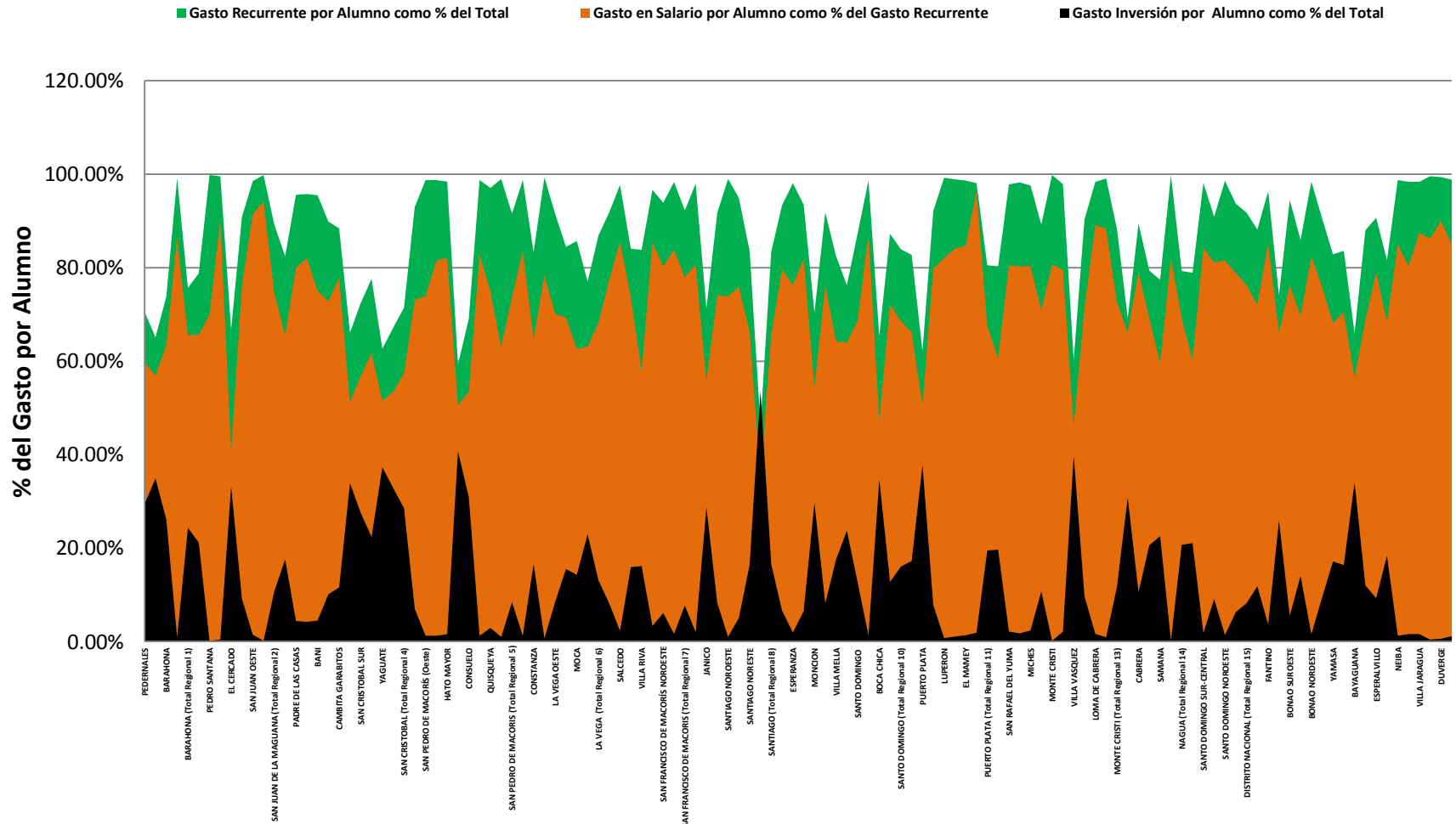
	<b>Gasto Total por Alumno (En RD\$)</b>
SANCHEZ	12,238
<b>NAGUA (Promedio de la Regional)</b>	<b>15,238</b>
LOS ALCARRIZOS	9,124
SANTO DOMINGO	10,447
SANTO DOMINGO	14,186
SANTO DOMINGO	11,221
HERRERA	9,714
<b>DISTRITO NACIONAL (Promedio de la Regional)</b>	<b>10,499</b>
COTUI	15,988
FANTINO	15,983
CEVICOS	22,285
BONAO SUROESTE	10,374
PIEDRA BLANCA	13,030
BONAO NORDESTE	13,723
<b>COTUI (Promedio de la Regional)</b>	<b>14,725</b>
YAMASA	16,975
MONTE PLATA	15,386
BAYAGUANA	21,566
SABANA GRANDE DE LA MAR	13,235
ESPERALVILLO	19,146
<b>MONTE PLATA (Promedio de la Regional)</b>	<b>17,244</b>
NEIBA	13,034
TAMAYO	10,539
VILLA JARAGUA	13,284
JIMANI	12,372
DUVERGE	16,517
<b>BAHORUCO (Promedio de la Regional)</b>	<b>12,733</b>

	<b>Gasto Total por Alumno (En RD\$)</b>
<b>BARAHONA (Promedio de la Regional)</b>	<b>15,587</b>
<b>SAN JUAN DE LA MAGUANA (Promedio de la Regional)</b>	<b>13,262</b>
<b>AZUA (Promedio de la Regional)</b>	<b>11,800</b>
<b>SAN CRISTOBAL (Promedio de la Regional)</b>	<b>12,597</b>
<b>SAN PEDRO DE MACORIS (Promedio de la Regional)</b>	<b>10,195</b>
<b>LA VEGA (Promedio de la Regional)</b>	<b>11,370</b>
<b>SAN FRANCISCO DE MACORIS (Promedio de la Regional)</b>	<b>16,047</b>
<b>SANTIAGO (Promedio de la Regional)</b>	<b>10,942</b>
<b>MAO (Promedio de la Regional)</b>	<b>14,144</b>
<b>SANTO DOMINGO (Promedio de la Regional)</b>	<b>10,132</b>
<b>PUERTO PLATA (Promedio de la Regional)</b>	<b>13,473</b>
<b>HIGUEY (Promedio de la Regional)</b>	<b>10,575</b>
<b>MONTE CRISTI (Promedio de la Regional)</b>	<b>14,768</b>
<b>NAGUA (Promedio de la Regional)</b>	<b>15,238</b>
<b>DISTRITO NACIONAL (Promedio de la Regional)</b>	<b>10,499</b>
<b>COTUI (Promedio de la Regional)</b>	<b>14,725</b>
<b>MONTE PLATA (Promedio de la Regional)</b>	<b>17,244</b>

**Gasto por Alumno  
Presupuesto 2008**

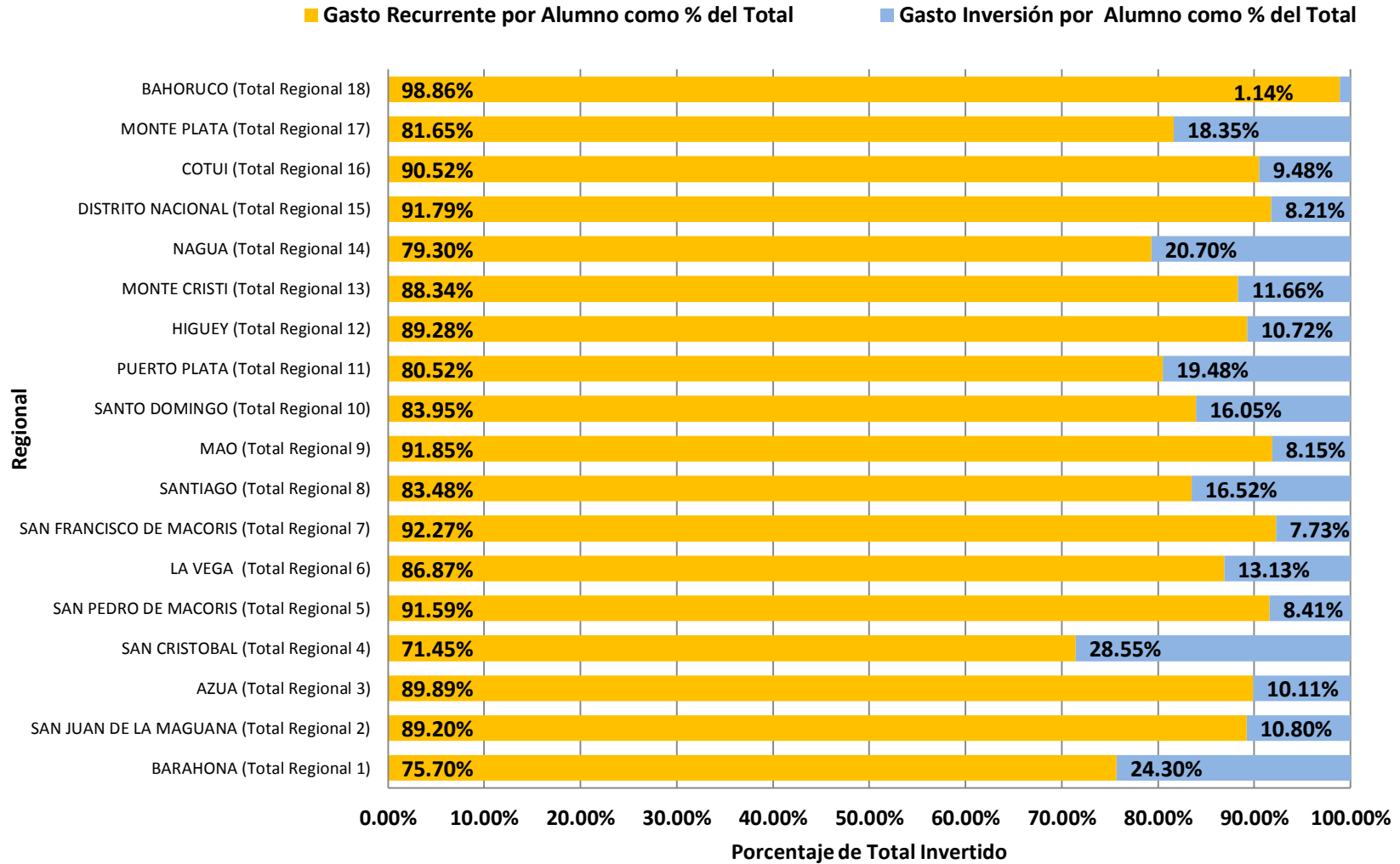
	<b>Gasto Total por Alumno (En RD\$)</b>
<b>BAHORUCO (Promedio de la Regional)</b>	<b>12,733</b>

# Distribución del Gasto por Alumno por Regional y Distrito Educativo Presupuesto 2008

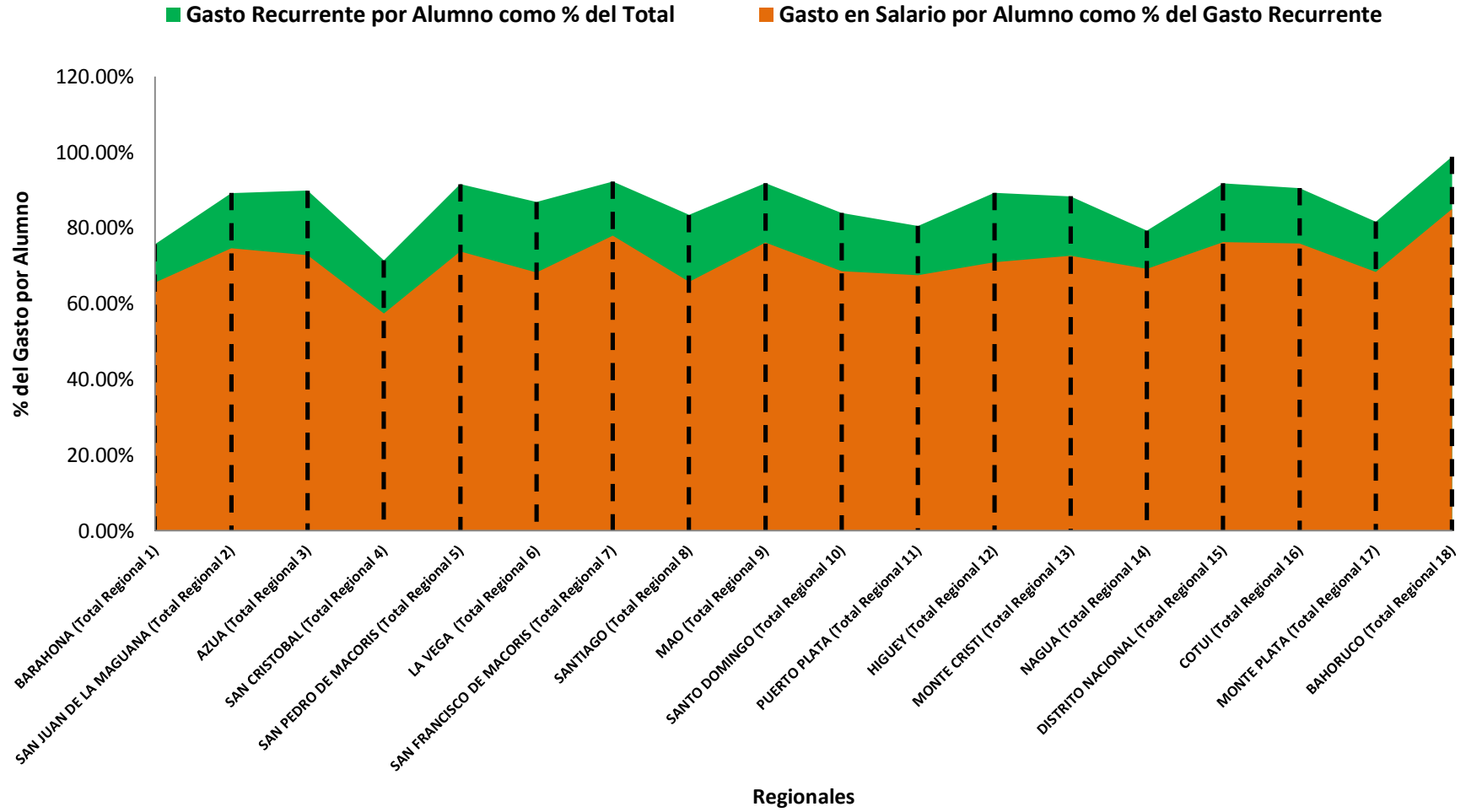


104 Distritos y 18 Regionales

# Distribución del Gasto por Estudiante Consolidado por Regional Educativa Presupuesto 2008



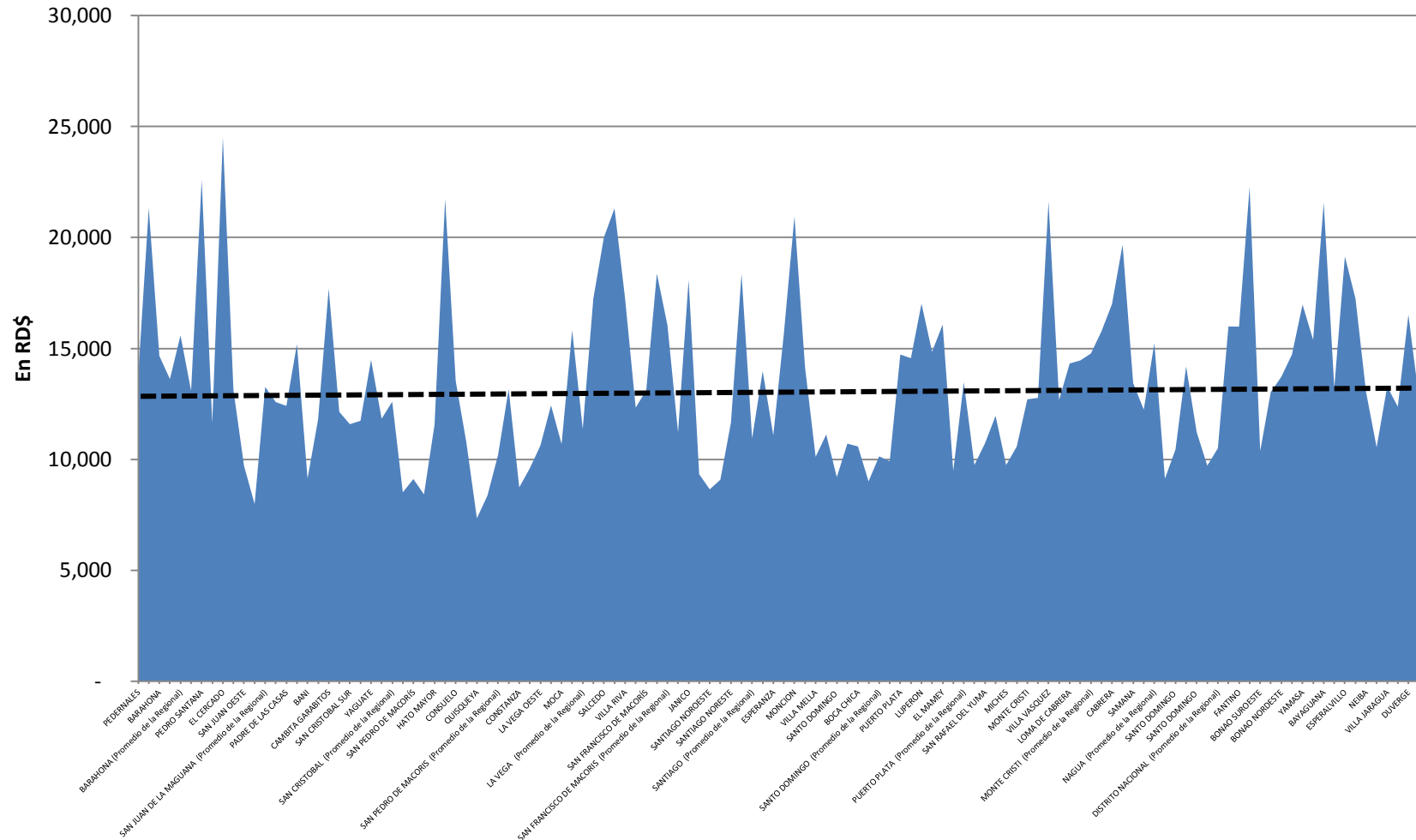
# Distribución del Gasto Recurrente por Alumno Consolidado por Regional Presupuesto 2008



# Gasto Total por Alumno (En RD\$)

## Por Distrito Educativo

### Presupuesto 2008



**104 Distritos Educativos**

## Gasto Total por Alumno (En RD\$) Consolidado por Regional Presupuesto 2008

